



COUNCIL AGENDA

for the Special meeting

Tuesday 23 June 2020
at 5.30pm



Members - The Right Honourable the Lord Mayor, Sandy Verschoor (Presiding);
Deputy Lord Mayor (Councillor Hyde);
Councillors Abrahamzadeh, Couros, Donovan, Hou, Khera, Knoll,
Mackie, Martin, Moran and Simms.

1. Acknowledgement of Country

At the opening of the Council Meeting, the Lord Mayor will state:

'Council acknowledges that we are meeting on traditional Country of the Kurna people of the Adelaide Plains and pays respect to Elders past and present. We recognise and respect their cultural heritage, beliefs and relationship with the land. We acknowledge that they are of continuing importance to the Kurna people living today.

And we also extend that respect to other Aboriginal Language Groups and other First Nations who are present today.'

2. Apologies and Leave of Absence

Nil

3. Reports for Council (Chief Executive Officer's Reports)

Strategic Alignment - Corporate Activities

- 3.1. Approval of the Expenditure Framework [2018/03947] [Page 2]
- 3.2. 2020-21 Business Plan and Budget – Review of General Operations Fees and Charges [2018/03947] [Page 8]
- 3.3. Treasury Policy Revision [2020/00150] [Page 58]

4. Exclusion of the Public

- 4.1. Exclusion of the Public [2018/04291] [Page 70]

For the following reports for Council (Chief Executive Officer's Reports) seeking consideration in confidence

- 5.1. 2020-21 Business Plan and Budget – Review of Commercial Business Fees and Charges [s 90(3) (b)]

5. Confidential Reports for Council (Chief Executive Officer's Reports)

Strategic Alignment – Corporate Activities

- 5.1. 2020-21 Business Plan and Budget – Review of Commercial Business Fees and Charges [2018/03947] [Page 73]

6. Closure

2018/03947
Public

Contact Officer:
Clare Mockler, Deputy CEO &
Director Culture

EXECUTIVE SUMMARY

The purpose of this report is to seek approval of the proposed Expenditure Framework for the 2020-21 financial year to facilitate the continuation of the Council's operations and essential services and the commencement of time critical strategic projects and infrastructure works for the first quarter of the 2020-21 financial year (1 July 2020 to 30 September 2020) until the 2020-21 Business Plan and Budget is adopted in August.

The rationale for this prudent two-stage approach was detailed at the Special Committee Meeting on the 2020-21 Business Plan and Budget held on 28 May 2020. This meeting followed a series of intensive, detailed conversations about the City of Adelaide's financial position in the context of the unforeseen, significant impact of COVID-19 on our City, our finances, and our community conducted since mid-March 2020. These have included consideration of a range of financial levers and recovery principles to help the City recover from the impacts of COVID-19 and to ensure the City of Adelaide's long term financial sustainability.

RECOMMENDATION

That Council:

1. Notes that in accordance with the provisions of Section 123(8) of the *Local Government Act 1999*, the 2020-21 Annual Business Plan and Budget is presently scheduled to be considered by Council on 11 August 2020, and adopted by 31 August 2020.
 2. Approves the expenditure of Council funds on the services, operations and works as detailed in Schedules 1-4, of Item 3.1 on the Agenda for the Special meeting of Council held on 23 June 2020, in the interim.
 3. Authorises the Chief Executive Officer, and other employees as the Chief Executive Officer sees fit, to expend Council's funds as set out in Schedules 1-4 of Item 3.1 on the Agenda for the Special meeting of Council held on 23 June 2020.
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IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	Pending the approval of the 2020-21 Business Plan and Budget, the 2020-21 Expenditure Framework is based on the draft 2020-21 Business Plan and Budget which is directly aligned to the delivery of year 1 of the 2020-2024 City of Adelaide Strategic Plan.
Policy	Pending the approval of the 2020-21 Business Plan and Budget, the 2020-21 Expenditure Framework was prepared in accordance with Council's current Long-Term Financial Plan assumptions and endorsed Financial Policies.
Consultation	A public consultation process on the draft 2020-21 Business Plan and Budget is scheduled to commence on Thursday 2 July 2020 and conclude on Thursday 23 July 2020.
Resource	Pending the approval of the 2020-21 Business Plan and Budget, the 2020-21 Expenditure Framework identifies how Council's resources will be allocated in continuing Council operations and services, and commencing the delivery of Strategic Projects and Infrastructure works in Quarter 1 of the 2020-21 financial year.
Risk / Legal / Legislative	The Expenditure Framework is developed in accordance with section 123 of the <i>Local Government Act 1999 (the Act)</i> , and sections 6 and 7 of the Local Government (Financial Management) Regulations 2011.
Opportunities	Not as a result of this report
19/20 Budget Allocation	Not as a result of this report
Proposed 20/21 Budget Allocation	Pending the approval of the 2020-21 Business Plan and Budget, the 2020-21 Expenditure Framework provides the proposed budget for the first quarter of 2020-21 to facilitate the continuation of to facilitate the continuation of the Council's services and commencement of time critical projects.
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
19/20 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

DISCUSSION

Background

1. Preparation of the draft 2020-21 Business Plan and Budget commenced in November 2019 and a timetable for its consideration and adoption was presented at the Committee Workshop 25 February 2020. This timetable allowed for Committee Workshops in March and April, public consultation in May, and adoption in June ahead of the new financial year on 1 July 2020.
2. Since mid-March, Council has been engaged in intensive, detailed conversations about the City of Adelaide's financial position, in the context of the unforeseen, significant impact of COVID-19 on our City, our finances, and our community. Further work on the 2020-21 Budget was deferred until the full financial implications on Council's operations and finances could be assessed.
3. On 30 April, the Minister for Transport, Infrastructure and Local Government issued variations to the *Local Government Act 1999* under the emergency powers of section 302B of *the Act* to extend the timeframe for adoption of an annual business plan and budget to 30 November 2020 for the 2020-21 financial year.
4. On 5 May, a revised timeline was presented as a part of the CEO's Briefing on the City of Adelaide's Recover + Reimagine project which proposed consideration and adoption of the draft 2020-21 Business Plan and Budget by November 2020, aligning with State and Federal Government budgets which have been deferred to October 2020. Council also considered its 2019-2020 Quarter Three Financial and Performance Report which outlined the immediate and anticipated impact of COVID-19 on our finances and action taken to identify savings and support our City residents and businesses.
5. On 28 May, at a Special Committee Workshop on the 2020-21 Business Plan and Budget, Council heard that under Section 153(5) of *the Act*, Council cannot declare general rates until it has adopted its annual business plan and its budget. Deferring the declaration of rates to November would have significant cash flow implications, compounding the financial impact of COVID-19. A revised timetable was presented which proposed a prudent, two-stage approach:
 - 5.1 Stage 1: Council considers an Expenditure Framework, Fees and Charges, and revised Treasury Policy by 30 June 2020. The Expenditure Framework incorporates operational expenditure based on the draft 2020-21 Business Plan and Budget, reprioritised strategic projects and infrastructure works from 2019-20 and new time critical strategic projects and infrastructure works for Quarter 1 of the 2020-21 financial year. This approach is consistent with advice from the LGA that an Approved Expenditure Framework is required if the 2020-21 Business Plan and Budget is adopted after 30 June 2020.
 - 5.2 Stage 2: Council considers a draft Business Plan and Budget by 30 June 2020 for public consultation in July and adoption by the end of August 2020. This is in accordance with section 123(8) of the *Local Government Act 1999* which requires an annual business plan and budget to be adopted between 31 May and 31 August for the ensuing financial year.
 - 5.3 This two-stage approach will enable the continuation of essential services and the delivery of key projects for the community until the 2020-21 Business Plan and Budget is adopted in August 2020, following public consultation, and will enable Council rates notices for the first quarter of the financial year to be issued by the end of August, with the first instalment due at the end of September 2020.

Expenditure Framework

6. Pending the adoption of the 2020-21 Business Plan and Budget in August 2020, the proposed Expenditure Framework provides the Chief Executive Officer, and other employees as the Chief Executive Officer sees fit, to expend employees with the authority to approve expenditure as provided in the following Schedules:
 - 6.1 Schedule 1 outlines the Operational Expenditure Budget required to facilitate the provision of services in the first quarter of the 2020-21 Financial Year (1 July 2020 to 30 September 2020).
 - 6.2 Schedule 2 outlines the Plant, Fleet and Equipment Renewals Expenditure Budget required.
 - 6.3 Schedule 3 proposes the Strategic Projects and Reprioritised Projects Expenditure Budget required.
 - 6.4 Schedule 4 proposes the Infrastructure Enhancements, Renewals, and Major Projects Expenditure Budget required.

Schedule 1 – Proposed expenditure for Operations

\$m	Proposed Expenditure Framework	Draft 2020-21 Budget
Operating Expenditure		
Employee Costs	19,882	64,874
Materials, Contracts & Other Expenses	23,754	84,712
Finance Costs	1,689	5,797
Total Operating Expenditure	45,325	155,383

Schedule 2 – Proposed Expenditure on Plant, Fleet and Equipment

\$'000	Proposed Expenditure Framework	Draft 2020-21 Budget
Public Realm Plant Fleet and Equipment	404	1,700
ICT Renewals	1,000	1,420
Commercial	-	841
Total	1,404	3,961

Schedule 3 – Proposed Expenditure on Strategic Projects

\$'000	Proposed Expenditure Framework	Draft 2020-21 Budget
Strategic Projects		
Don Dunstan Foundation Strategic Partnership	115	115
Eighty Eight O'Connell	150	150
Central Market Arcade Redevelopment	500	500
City Plan	10	200
Other Strategic Projects presented in the draft Budget	-	4,261
	775	5,226
Reprioritised Projects		
Melbourne, O'Connell & Hutt Streets Masterplan	232	232
Umbrella Winter Festival	40	40
Other Reprioritised Projects presented in the draft Budget	-	141
	272	413
Total	1,047	5,639

Schedule 4 – Proposed Expenditure on Infrastructure Works

\$'000	Proposed Expenditure Framework	Draft 2020-21 Budget
2020-21 New/Significant Upgrade		
City Dirt Masterplan	-	40
Greening in the City's North West and South West	-	235
Hutt Street Project	-	325
Flinders Street Pedestrian Crossing Improvements	-	10
North Terrace / George Street Cyclist Safety Measures	-	40
Kingston Terrace Stormwater	-	6
		656
2020-21 Renewals		
Bridges	380	657
Buildings	694	968
Lighting and Electrical	-	953
Park Land and Open Space	-	80
Transport	1,795	4,173
Urban Elements	270	565
Water Infrastructure	1,108	1,886
Traffic Signals	249	1,003
	4,496	10,285
2020-21 Major Projects		
Moonta Street * Gross expenditure \$2.2m, City of Adelaide Contribution \$0.2m	-	2,200*
Whitmore Square Greening ** Gross expenditure \$0.9m. No new contribution from City of Adelaide in 2020-21	-	900**
	-	3,100
Total	4,496	14,041

Next Steps

7. On 30 June 2020, at a Special Council Meeting, Council will consider the draft 2020-21 Business Plan and Budget for Public Consultation between 2-22 July 2020.
8. On 28 July 2020, at a Special Committee Workshop, Council will consider feedback from public consultation and final amendments to the draft 2020-21 Business Plan and Budget.
9. On 31 July 2020, at a Special Audit Committee meeting, the Audit Committee will consider the draft 2020-21 Business Plan and Budget in the context of the Long-Term Financial Plan.
10. On 4 August 2020, at a Special Committee Workshop, Council will consider the:
 - 10.1 2020-21 Business Plan and Budget
 - 10.2 Rundle Mall Management Authority 2020-21 Business Plan and Budget
 - 10.3 Adelaide Central Market Authority 2020-21 Business Plan and Budget
 - 10.4 Adoption of Valuations
 - 10.5 Declaration of Rates

10.6 Declaration of Rundle Mall Special Rate

11. On 11 August 2020, Council will adopt the 2020-21 Business Plan & Budget and all other reports presented at the 4 August 2020 Special Committee Workshop.
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ATTACHMENTS

Nil

- END OF REPORT -

2020-21 Business Plan and Budget – Review of General Operations Fees and Charges

ITEM 3.2 23/06/2020
Council

2018/03947
Public

Approving Officer:
Clare Mockler, Deputy CEO &
Director Culture

EXECUTIVE SUMMARY

Fees and charges are a source of revenue for the City of Adelaide with \$22.5m forecasted in 2020-21 financial year, and reflect the services provided to the community. They include fees and charges that are set by Council, by by-law or set under delegation.

In recognition of the significant financial impact COVID-19 has had on City businesses and users, it is proposed that fees and charges be held at 2019-20 amounts with no increase for the period 1 July 2020 to 31 December 2020. Fees and charges set by statute will be subject to the increases by the State Government.

Detailed on the Fees and Charges attachments is a column showing potential increases from 1 January 2021. The fees and charges for the period 1 January 2021 to 30 June 2021 are proposed to be reviewed as part of the 2020-21 Quarter 1 Revised Forecast in early November 2020. An increase relative to Adelaide CPI (presently ~2.0%) has been proposed, unless there is further rationale to retain fees and charges at current levels or increase by more than inflation (i.e. market analysis or due to rounding).

RECOMMENDATION

That Council:

1. Notes the fees and charges will not be increased for the period 1 July 2020 to 31 December 2020 due to the impact of COVID-19 on the community, with a review to be undertaken as part of the 2020-21 Quarter 1 Revised Forecast.
2. Adopts the schedule of Fees and Charges set by Council for the 2020-21 Business Plan and Budget as included in Attachment A to Item 3.2 on the Agenda for the Special meeting of Council held on 23 June 2020.
3. Notes the schedule of Fees and Charges set under delegation by Council for the 2020-21 Business Plan and Budget as included in Attachment B to Item 3.2 on the Agenda for the Special meeting of Council held on 23 June 2020.
4. Adopts the schedule of Fees and Charges set by Council for Rundle Mall Management Authority for the 2020-21 Business Plan and Budget as included in Attachment C to Item 3.2 on the Agenda for the Special meeting of Council held on 23 June 2020.
5. Notes Statutory Fees and Charges set by the State Government will be included in the Fees and Charges Schedule available for public inspection in July 2020, after gazettal by the State Government.

IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	The deliverables, objectives and associated budget set out in the 2020-21 Business Plan and Budget document are directly aligned to the delivery of year 1 of the 2020-2024 City of Adelaide Strategic Plan.
Policy	The 2020-21 budget for fees and charges has been developed in line with appropriate policies and guidelines.
Consultation	The draft 2020-21 Business Plan & Budget to be endorsed for consultation factored in the proposed fees and charges.
Resource	The draft 2020-21 Business Plan & Budget include the resources required to administer the fees and charges and deliver the associated services.
Risk / Legal / Legislative	The majority of the statutory Fees and Charges determined by an Act of Parliament or by Local Government Regulations will not be gazetted until after adoption of the Council set fees. It is proposed to adopt those fees set by council with statutory fees added to the Fees and Charges Schedule available for public inspection once they have been gazetted. This is anticipated to be in early July 2020.
Opportunities	Not as a result of this report
19/20 Budget Allocation	Not as a result of this report
Proposed 20/21 Budget Allocation	Refer to content of this report for details
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
19/20 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

DISCUSSION

1. **Attachment A** - Includes proposed Fees and Charges set by Council for the 2020-21 Business Plan and Budget
2. **Attachment B** - Includes proposed Fees and Charges set under delegation for the 2020-21 Business Plan and Budget
3. **Attachment C** - Includes proposed Fees and Charges set by Council for Rundle Mall Management Authority for the 2020-21 Business Plan and Budget.
4. Section 188 of the *Local Government Act 1999* provides the legal context:
 - 4.1. Fees and charges are determined by resolution of Council either as a direct resolution or by by-law or via delegation.
 - 4.2. A Council is unable to fix or vary fees or charges prescribed under other Acts.
 - 4.3. For the use of facilities, services or works requests a Council need not fix fees or charges by reference to the cost of the Council.
 - 4.4. Council is required to keep the list of fees and charges on public display and provide updates where fees and charges are varied during the year.
5. In recognition of the significant financial impact COVID-19 has had on City businesses and users, it is recommended that fees and charges are not increased on 1 July 2020 for the period 1 July 2020 to 31 December 2020. Fees and charges set by statute will be subject to the increases by the State Government.
6. It is proposed that the fees and charges are reviewed as part of the 2020-21 Quarter 1 Revised Forecast in early November 2020 to consider an increase for the period 1 January 2021 to 30 June 2021. An increase relative to Adelaide CPI (presently ~2.0%) has been proposed, unless there is further rationale to retain fees and charges at current levels or increase by more than inflation (i.e. market analysis or due to rounding).

ATTACHMENTS

Attachment A – Fees and Charges set by Council for the 2020-21 Business Plan and Budget

Attachment B – Fees and Charges set under delegation for the 2020-21 Business Plan and Budget

Attachment C – Fees and Charges set by Council for Rundle Mall Management Authority for the 2020-21 Business Plan and Budget

- END OF REPORT -

Attachment A: Schedule of Proposed 2020/21 General Operations Fees and Charges

SET BY COUNCIL

Item 3.2 Attachment A

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Item 3.2 - Attachment A

Attachment A: Schedule of Proposed 2020/21 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule.

Fee ID	Ref	Fee Description	Units	Fee 2017-18	Fee 2018-19	Fee 2019-20	No increase Fee 2020-21	CPI increase where applicable effective from 1st Jan 2021	Variation	Legislation	Notes - CPI increase effective from 1st Jan 2021
Development Assessment											
Building Fees											
0106	1	Building Inspection - Completion	per hour	\$147.00	\$150.00	\$153.00	\$153.00	\$156.00	2.0%		CPI increase
0107	2	Building Inspection - Construction Audits	per hour	\$147.00	\$150.00	\$153.00	\$153.00	\$156.00	2.0%		CPI increase
0108	3	Building Inspection - Pre-purchase	per hour	\$147.00	\$150.00	\$153.00	\$153.00	\$156.00	2.0%		CPI increase
0181	4	Consultation Proposed Building Works	per hour	\$147.00	\$150.00	\$153.00	\$153.00	\$156.00	2.0%		CPI increase
Other Fees											
0113	5	Category 3 Application: Default Advertising	per application	\$451.00	\$460.00	\$469.00	\$469.00	\$469.00	0.0%	Development Regulations 1993 Sch. 6	No increase
0115	6	Category 3 Applications: Non-complying Advertising	per application	\$451.00	\$460.00	\$469.00	\$469.00	\$469.00	0.0%	Development Regulations 1993 Sch 6	No increase
Nursery Fees											
Dump Fees											
0324	7	Dumping (Organic Waste) 6 x 4 Trailer - Caged	each	\$50.50	\$51.50	\$52.00	\$52.00	\$53.00	1.9%	EPA 3(1) and 3(2)(a)	CPI increase rounded to nearest appropriate amount
0325	8	Dumping (Organic Waste) 6 x 4 Trailer - Level	each	\$37.00	\$38.00	\$38.50	\$38.50	\$39.00	1.3%	EPA 3(1) and 3(2)(a)	CPI increase rounded to nearest appropriate amount
0326	9	Dumping (Organic Waste) 6 x 4 Trailer - Raised	each	\$44.00	\$45.00	\$46.00	\$46.00	\$47.00	2.2%	EPA 3(1) and 3(2)(a)	CPI increase rounded to nearest appropriate amount
0327	10	Dumping (Organic Waste) 7 x 5 Trailer - Caged	each	\$58.00	\$59.00	\$60.00	\$60.00	\$61.00	1.7%	EPA 3(1) and 3(2)(a)	CPI increase rounded to nearest appropriate amount
0328	11	Dumping (Organic Waste) 7 x 5 Trailer - Level	each	\$44.00	\$45.00	\$46.00	\$46.00	\$47.00	2.2%	EPA 3(1) and 3(2)(a)	CPI increase rounded to nearest appropriate amount
0329	12	Dumping (Organic Waste) 7 x 5 Trailer - Raised	each	\$50.50	\$51.50	\$52.00	\$52.00	\$53.00	1.9%	EPA 3(1) and 3(2)(a)	CPI increase rounded to nearest appropriate amount
0334	13	Dumping (Organic Waste) Trucks all	per cubic metre	\$17.00	\$17.50	\$17.80	\$17.80	\$18.15	2.0%	EPA 3(1) and 3(2)(a)	CPI increase
Sales											
0903	14	Sale - Park Lands Premium Compost	per cubic metre	\$80.00	\$81.50	\$83.00	\$83.00	\$84.50	1.8%	EPA 3(1) and 3(2)(a)	CPI increase rounded to nearest appropriate amount
0905	15	Sale - Park Lands Premium Coarse Mulch (Sale Price)	per cubic metre	\$25.00	\$25.00	\$25.00	\$25.00	\$25.50	2.0%	EPA 3(1) and 3(2)(a)	CPI increase
0906	16	Sale - Park Lands Premium Fine Mulch	per cubic metre	\$49.00	\$50.00	\$50.00	\$50.00	\$51.00	2.0%	EPA 3(1) and 3(2)(a)	CPI increase

Attachment A: Schedule of Proposed 2020/21 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule.

Fee ID	Ref	Fee Description	Units	Fee 2017-18	Fee 2018-19	Fee 2019-20	No increase Fee 2020-21	CPI increase where applicable effective from 1st Jan 2021	Variation	Legislation	Notes - CPI increase effective from 1st Jan 2021
0907	17	Sale - Park Lands Premium Fine Mulch Plus	per cubic metre	\$69.00	\$70.50	\$75.00	\$75.00	\$76.50	2.0%	EPA 3(1) and 3(2)(a)	CPI increase
0908	18	Sale - Park Lands Premium Coarse Mulch Plus	per cubic metre	\$48.50	\$49.50	\$50.00	\$50.00	\$51.00	2.0%	EPA 3(1) and 3(2)(a)	CPI increase
2184	19	Sale - Park Lands Special Soil	per cubic metre	\$0.00	\$81.50	\$83.00	\$83.00	\$84.50	1.8%	EPA 3(1) and 3(2)(a)	CPI increase rounded to nearest appropriate amount
Environmental Health											
Inspection Fees											
0415	20	Food Inspection Fee - Small Businesses (Less than 20 food handlers) - Non compliant	per inspection	\$85.50	\$118.00	\$120.00	\$120.00	\$122.00	1.7%	Food Act 2001 Regs s13 and schedule 1	CPI increase rounded to nearest appropriate amount
0416	21	Food Inspection Fee - Large Businesses (Greater than 20 food handlers) - Non compliant	per inspection	\$214.00	\$294.00	\$300.00	\$300.00	\$306.00	2.0%	Food Act 2001 Regs s13 and schedule 1	CPI increase
0417	22	Food Inspection Fee - Events - Event Organiser	per inspection	\$204.00	\$204.00	\$208.00	\$208.00	\$212.00	1.9%	Food Act 2001 Regs s13 and schedule 1	CPI increase rounded to nearest appropriate amount
1783	23	Food Inspection Fee - Events - Vendors /Mobile Food Van	per inspection	\$43.00	\$43.00	\$44.00	\$44.00	\$45.00	2.3%	Food Act 2001 Regs s13 and schedule 1	CPI increase rounded to nearest appropriate amount
2087	24	Food Inspection Fee - Small and large Businesses - compliant	per inspection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Food Act 2001 Regs s13 and schedule 1	Reference only, category currently a zero fee
Application Fee											
1873	25	Food Inspection Fee Home Business	per inspection	\$43.00	\$43.00	\$43.00	\$43.00	\$44.00	2.3%	Food Act 2001 s13 and schedule 1	CPI increase rounded to nearest appropriate amount
2034	26	Burning Policy Exemption Fee	per licence	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
Parking Services											
Permit/ Licence Fees											
0349	27	Disability Parking Permit for Employees (Annual)	per permit	\$911.00	\$922.00	\$922.00	\$922.00	\$940.00	2.0%		CPI increase
0350	28	Disability Parking Permit for Employees (Daily Fee)	per permit	\$8.00	\$8.00	\$8.00	\$8.00	\$8.20	2.5%		CPI increase rounded to nearest appropriate amount
0351	29	Disability Parking Permit for Employees (Monthly)	per permit	\$90.00	\$90.00	\$90.00	\$90.00	\$92.00	2.2%		CPI increase rounded to nearest appropriate amount

Attachment A: Schedule of Proposed 2020/21 General Fees and Charges set by Council

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule.

Fee ID	Ref	Fee Description	Units	Fee 2017-18	Fee 2018-19	Fee 2019-20	No increase Fee 2020-21	CPI increase where applicable effective from 1st Jan 2021	Variation	Legislation	Notes - CPI increase effective from 1st Jan 2021
Local Government											
Other Fees											
0497	30	Helicopter Landings max 6 per year	each	\$100.00	\$100.00	\$102.00	\$102.00	\$104.00	2.0%	Local Government Act S222	CPI increase
0567	31	Late Fees for all Licences/Permits	each	\$56.00	\$57.00	\$58.00	\$58.00	\$59.00	1.7%	Local Government Act S222	CPI increase rounded to nearest appropriate amount
Permit/ Licence Fees											
0079	32	Badge Days	per event	\$23.00	\$23.00	\$24.00	\$24.00	\$24.50	2.1%	Local Government Act S222	CPI increase rounded to nearest appropriate amount
0084	33	Big Issue Permit	per licence	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act S222	Reference only, category currently a zero fee
0156	34	Collection of Monies / Pledges	per day	\$29.00	\$29.00	\$24.00	\$24.00	\$24.50	2.1%	Local Government Act S222	CPI increase rounded to nearest appropriate amount
0300	35	Distribution of Pamphlets	per day	\$42.00	\$42.00	\$43.00	\$43.00	\$44.00	2.3%	Local Government Act S222	CPI increase rounded to nearest appropriate amount
0675	36	Objects on Footpath Other than A Frames	per annum	\$140.00	\$140.00	\$142.00	\$142.00	\$145.00	2.1%	Local Government Act S222	CPI increase rounded to nearest appropriate amount
0677	37	Objects on Footpath Trestle Tables per table	per annum	\$140.00	\$140.00	\$142.00	\$142.00	\$145.00	2.1%	Local Government Act S222	CPI increase rounded to nearest appropriate amount
0738	38	Pedestrian carrying and displaying advertising material	per permit per day	\$60.00	\$60.00	\$61.00	\$61.00	\$62.00	1.6%	Local Government Act S222	CPI increase rounded to nearest appropriate amount
0799	39	Preachers Permits	per permit per day	\$2.20	\$2.20	\$2.20	\$2.20	\$2.30	4.5%	Local Government Act S222	CPI increase rounded to nearest appropriate amount
1523	40	Preachers Permits	per permit per month	\$22.00	\$22.00	\$22.00	\$22.00	\$22.50	2.3%	Local Government Act S222	CPI increase rounded to nearest appropriate amount
1040	41	Surveys / Petitions	per permit per day	\$48.00	\$48.00	\$48.50	\$48.50	\$49.50	2.1%	Local Government Act S222	CPI increase rounded to nearest appropriate amount
1785	42	Small Business Promotion (cap at 3 hours per day)	per day	\$115.00	\$115.00	\$117.00	\$117.00	\$119.00	1.7%	Local Government Act S222	CPI increase rounded to nearest appropriate amount
0109	43	Large Business Promotion	per day	\$230.00	\$230.00	\$235.00	\$235.00	\$240.00	2.1%	Local Government Act S222	CPI increase rounded to nearest appropriate amount
1786	44	Large Business Promotion	per week	\$1,500.00	\$1,500.00	\$1,530.00	\$1,530.00	\$1,560.00	2.0%	Local Government Act S222	CPI increase
NEW	45	Display of Commercial Advertising- Approved Low Facility	per annum	New	New	New	\$6,000.00	\$6,000.00		Local Government Act S222 s188(1)(f)	New Fee - ID20157

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Fee ID	Ref	Fee Description	Units	Fee 2017-18	Fee 2018-19	Fee 2019-20	No increase Fee 2020-21	CPI increase where applicable effective from 1st Jan 2021	Variation	Legislation	Notes - CPI increase effective from 1st Jan 2021
NEW	46	E-Scooter Permit Fee	per square metre per week	New	New	New	\$1,530.00	\$1,530.00			New Fee -ID20150
Encroachment											
2170	47	Encroachments for State or Local Heritage Places - application fee	per application	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
2171	48	Encroachments for State or Local Heritage Places	per square metre per annum	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
2172	49	Minor Encroachments - application fee	per application	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
2173	50	Minor Encroachments	per square metre per annum	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
2174	51	Balcony (residential at first floor approved after 26/3/2019)	per square metre per annum	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
2175	52	Balcony (residential – above first floor approved after 26/3/2019)	per square metre per annum	\$0.00	\$35.00	\$35.00	\$35.00	\$35.00	0.0%		No increase
2176	53	Balcony (residential all floors approved prior to 26/3/2019)	per square metre per annum	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
2177	54	Balcony (where building is an existing building, built before 1 March 2019)	per square metre per annum	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
2178	55	Balcony (non-residential)	per square metre per annum	\$0.00	\$35.00	\$35.00	\$35.00	\$35.00	0.0%		No increase
2179	56	Temporary Ground Anchors - application fee	per application	\$0.00	\$130.00	\$130.00	\$130.00	\$132.00	1.5%		CPI increase rounded to nearest appropriate amount
2180	57	Temporary Ground Anchors	per square metre per annum	\$0.00	\$750.00	\$750.00	\$750.00	\$765.00	2.0%		CPI increase
2181	58	Temporary Ground Anchors – Refundable bond (max. \$50,000)	per square metre per annum	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	0.0%		No increase

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2182	59	Other above and below ground encroachments (including balconies)- application fee	per application	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
2183	60	Other above and below ground encroachments not already listed in the schedule	per square metre per annum	\$0.00	\$35.00	\$35.00	\$35.00	\$35.00	0.0%		No increase
Community Home Support Program											
Service Fees											
0514	61	Community Home Support Program Service Fee (full pension)	per hour	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	0.0%		No increase
0515	62	Community Home Support Program Service Fee (part pension)	per hour	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	0.0%		No increase
0516	63	Community Home Support Program Service Fee (Self Funded Retiree)	per hour	\$35.00	\$25.00	\$25.00	\$25.00	\$25.00	0.0%		No increase
Library & Community Centres											
Other Fees											
0059	64	Lost/Damaged Items Replacement charges are based on original purchase price and One Card Network replacement costs	each	POA	POA	POA	POA	POA			Replacement Cost
0063	65	Lost/Damaged Items Damaged Stock relabelling	each	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	0.0%		No increase
0556	66	Document Delivery Request Express	each	\$33.00	\$33.00	\$33.00	\$33.00	\$52.00	57.6%		The increased fee incorporated postage costs from ALIA
0557	67	Document Delivery Request Standard	each	\$16.50	\$16.50	\$22.00	\$22.00	\$28.50	29.5%		The increased fee incorporated postage costs from ALIA
0614	68	Membership Card Replacement Cost	each	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	0.0%		No increase
0756	69	Photocopying/Printing A3 size B&W	each	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.0%		No increase
0757	70	Photocopying/Printing A3 size colour	each	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	0.0%		No increase
0758	71	Photocopying/Printing A4 size B&W	each	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	0.0%		No increase
0759	72	Photocopying/Printing A4 size colour	each	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	0.0%		No increase
Obsolete Items for Sale											
0177	73	Compact Disc Deleted Item Cost	each	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	0.0%		No increase
0487	74	Hardback Fiction Deleted Item	each	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.0%		No increase
0138	75	Children's Fiction Deleted Item	each	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.0%		No increase

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0139	76	Children's Non-Fiction Deleted Item	each	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.0%		No increase
0563	77	Large Print Deleted Item	each	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.0%		No increase
0586	78	Deleted Item Magazine	each	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	0.0%		No increase
0663	79	Deleted Item Non-Fiction	each	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	0.0%		No increase
0702	80	Deleted Item Paperback Fiction	each	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.0%		No increase
0851	81	Deleted Item Quarto Non-Fiction	each	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	0.0%		No increase
Archives											
Other Fees											
1264	82	Digital Copy of Photograph (Image available in database)	each	\$2.20	\$2.20	\$2.25	\$2.25	\$2.30	2.2%		CPI increase rounded to nearest appropriate amount
1265	83	Digital Copy of Photograph (Image to be scanned as not available in database)	each	\$19.00	\$19.00	\$19.40	\$19.40	\$19.80	2.1%		CPI increase rounded to nearest appropriate amount
1266	84	Archives Commercial Users Access	per building	\$26.00	\$26.00	\$26.55	\$26.55	\$27.10	2.1%		CPI increase rounded to nearest appropriate amount
1267	85	Plan print colour A1 size	each	\$30.00	\$30.00	\$30.60	\$30.60	\$31.20	2.0%		CPI increase
1268	86	Plan print colour A2 size	each	\$23.00	\$23.00	\$23.50	\$23.50	\$24.00	2.1%		CPI increase rounded to nearest appropriate amount
1269	87	Plan print colour A3 size	each	\$16.00	\$16.00	\$16.35	\$16.35	\$16.60	1.5%		CPI increase rounded to nearest appropriate amount
1270	88	Plan print colour oversize >A1	each	\$38.00	\$38.00	\$38.80	\$38.80	\$39.60	2.1%		CPI increase rounded to nearest appropriate amount
Sales											
0158	89	Coloured Maps A1 size map	each	\$64.00	\$64.00	\$65.30	\$65.30	\$66.60	2.0%		CPI increase
0159	90	Coloured Maps A2 size map	each	\$32.00	\$32.00	\$32.65	\$32.65	\$33.10	1.4%		CPI increase rounded to nearest appropriate amount
0160	91	Coloured Maps A3 size map	each	\$16.00	\$16.00	\$16.35	\$16.35	\$16.70	2.1%		CPI increase rounded to nearest appropriate amount
0161	92	Coloured Maps A4 size map	each	\$8.00	\$8.00	\$8.20	\$8.20	\$8.40	2.4%		CPI increase rounded to nearest appropriate amount
0162	93	Coloured Maps Oversize map	each	\$76.60	\$76.60	\$78.15	\$78.15	\$79.70	2.0%		CPI increase
0685	94	One Photograph scanned to CD	each	\$21.00	\$21.00	\$21.45	\$21.45	\$21.90	2.1%		CPI increase rounded to nearest appropriate amount
0752	95	Photocopy A3 size	each	\$2.20	\$2.20	\$2.25	\$2.25	\$2.30	2.2%		CPI increase rounded to nearest appropriate amount
0753	96	Photocopy A4 size	each	\$1.20	\$1.20	\$1.25	\$1.25	\$1.30	4.0%		CPI increase rounded to nearest appropriate amount

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0760	97	Photographs (10x8)(Negative Available)	each	\$32.00	\$32.00	\$32.65	\$32.65	\$33.30	2.0%		CPI increase
0770	98	Photographs digital A4 size print	each	\$3.60	\$3.60	\$3.70	\$3.70	\$3.80	2.7%		CPI increase rounded to nearest appropriate amount
0779	99	Plan print A1 size	each	\$21.00	\$21.00	\$21.45	\$21.45	\$21.90	2.1%		CPI increase rounded to nearest appropriate amount
0780	100	Plan print A2 size	each	\$16.00	\$16.00	\$16.35	\$16.35	\$16.70	2.1%		CPI increase rounded to nearest appropriate amount
0781	101	Plan print A3 size	each	\$9.50	\$9.50	\$9.70	\$9.70	\$9.90	2.1%		CPI increase rounded to nearest appropriate amount
0782	102	Plan Print Scanned to CD	each	\$19.00	\$19.00	\$19.40	\$19.40	\$19.80	2.1%		CPI increase rounded to nearest appropriate amount
0022	103	Additional photographs scanned to same CD	each	\$21.00	\$21.00	\$21.45	\$21.45	\$21.90	2.1%		CPI increase rounded to nearest appropriate amount
Animal Management											
Registration Fees											
0433	104	Non Standard Registration (not desexed and microchipped)	per animal	\$73.00	\$73.00	\$74.50	\$74.50	\$74.50	0.0%	Dog and Cat Management Act 1995	No increase
0435	105	Standard Registration (microchipped and desexed)	per animal	\$36.50	\$36.50	\$37.00	\$37.00	\$37.00	0.0%	Dog and Cat Management Act 1995	No increase
0486	106	Assistance Dog	per animal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Dog and Cat Management Act 1995	Reference only, category currently a zero fee
0564	107	Registration Late Fee	per animal	\$18.25	\$18.25	\$18.50	\$18.50	\$18.50	0.0%	Dog & Cat Management Act 1995 S26B (ii)	No increase
0744	108	Concession Non Standard registration	per animal	\$36.50	\$36.50	\$37.25	\$37.25	\$37.25	0.0%	Dog and Cat Management Act 1995	No increase
0746	109	Concession Standard Registration	per animal	\$18.25	\$18.25	\$18.50	\$18.50	\$18.50	0.0%	Dog and Cat Management Act 1995	No increase
0866	110	Replacement Disc	per animal	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	0.0%	Dog and Cat Management Act 1995	No increase

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2091	111	Business Involving Dogs (1 x Business Dog)	per animal	\$0.00	\$80.00	\$80.00	\$80.00	\$80.00	0.0%	Dog and Cat Management Act 1995	No increase
2092	112	Business Involving Dogs (2 x Business Dogs)	per group registration	\$0.00	\$160.00	\$160.00	\$160.00	\$160.00	0.0%	Dog and Cat Management Act 1995	No increase
2093	113	Business Involving Dogs (3 x Business Dogs)	per group registration	\$0.00	\$240.00	\$240.00	\$240.00	\$240.00	0.0%	Dog and Cat Management Act 1995	No increase
2094	114	Business Involving Dogs (4 x Business Dogs)	per group registration	\$0.00	\$320.00	\$320.00	\$320.00	\$320.00	0.0%	Dog and Cat Management Act 1995	No increase
2095	115	Business Involving Dogs (5-10 Business Dogs)	per group registration	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	0.0%	Dog and Cat Management Act 1995	No increase
2096	116	Business Involving Dogs (11-20 Business Dogs)	per group registration	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	0.0%	Dog and Cat Management Act 1995	No increase
2097	117	Business Involving Dogs (21-30 Business Dogs)	per group registration	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	0.0%	Dog and Cat Management Act 1995	No increase
2098	118	Business Involving Dogs (31+ Business Dogs)	per group registration	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	0.0%	Dog and Cat Management Act 1995	No increase
General											
Other Fees											
0163	119	Commemorative Tree Placement of small memorials in the Park Lands and Squares	each	\$729.00	\$729.00	\$743.00	\$743.00	\$743.00	0.0%		No increase
0783	120	Plaque on a new Green Willow Branch Bench Placement of small memorials in the Park Lands and Squares	each	\$2,900.00	\$2,900.00	\$2,920.00	\$2,920.00	\$2,920.00	0.0%		No increase
1311	121	Plaque on a new Adelaide Suite Bench Placement of small memorials in the Park Lands and Squares	each	\$4,000.00	\$4,000.00	\$5,220.00	\$5,220.00	\$5,220.00	0.0%		No increase

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1382	122	Plaque on existing Bench Placement of small memorials in the Park Lands and Squares. Minimum Cost	each	\$599.00	\$599.00	\$610.00	\$610.00	\$610.00	0.0%		No increase
Permit/ Licence Fees											
0686	123	Opening & Closing of Roads Documentation, Legal Fees and Processing	per licence	\$12,000.00	\$12,000.00	\$12,250.00	\$12,250.00	\$12,495.00	2.0%	Roads (Opening & Closing) Act 1991	CPI increase
0898	124	Rundle Mall Vehicle Access Permits (Annual)	per permit	\$250.00	\$250.00	\$255.00	\$255.00	\$260.00	2.0%		CPI increase
0899	125	Rundle Mall Vehicle Access Permits (Casual) Per week or part thereof	per permit	\$29.00	\$29.00	\$29.00	\$29.00	\$30.00	3.4%		CPI increase rounded to nearest appropriate amount
1858	126	Creation/Variation of registered interest on CT - Council resolution	each	\$1,000.00	\$1,000.00	\$1,050.00	\$1,050.00	\$1,070.00	1.9%	Real Property Act 1886	CPI increase rounded to nearest appropriate amount
2036	127	Rundle Mall Access Permit application fee	per permit	\$31.00	\$31.00	\$31.00	\$31.00	\$32.00	3.2%		CPI increase rounded to nearest appropriate amount
2038	128	Replacement fee (lost or change of vehicle)	per permit	\$31.00	\$31.00	\$31.00	\$31.00	\$32.00	3.2%		CPI increase rounded to nearest appropriate amount
Sales											
0041	129	Annual Report Sale of/ or Inspection	each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 131 (8)	Reference only, category currently a zero fee
0130	130	Central Market -The Market Sale of Publication	each	\$42.80	\$42.80	\$43.70	\$43.70	\$44.60	2.1%		CPI increase rounded to nearest appropriate amount
0153	131	Code of Conduct Sale of/ or Inspection	each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 63	Reference only, category currently a zero fee
0154	132	Code of Practice Sale of/ or Inspection	each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 92	Reference only, category currently a zero fee
0198	133	Council Agenda Sale of/ or Inspection	each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 84	Reference only, category currently a zero fee
0199	134	Council Minutes of a Meeting Sale of/ or Inspection	each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 91	Reference only, category currently a zero fee
0288	135	Delegated Authorities Sale of/ or Inspection	each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 44	Reference only, category currently a zero fee
0368	136	Extract from Register of Public Roads	each	\$20.00	\$20.00	\$20.50	\$20.50	\$20.90	2.0%	Local Govt Act S231(4)	CPI increase
0853	137	Register of Allowances and Benefits Sale of/ or Inspection	each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee

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0855	138	Register of Expenditure and Campaign Donations (Elections) Sale of/ or Inspection	each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 31	Reference only, category currently a zero fee
0856	139	Register of Interests (Elected Members) Sale of/ or Inspection	each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 70	Reference only, category currently a zero fee
0862	140	Reimbursement of Members Expenses Sale of/ or Inspection	each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
0901	141	Salaries Register Complete Schedule (viewing only)	each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 105 (3)	Reference only, category currently a zero fee
0902	142	Salaries Register Extract (per page copied)	each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 105 (4)	Reference only, category currently a zero fee
1022	143	Strategic Management Plans Sale of/ or Inspection	each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act Section 122 (7)	Reference only, category currently a zero fee
1053	144	Those Turbulent Years Sale of Publication	each	\$39.80	\$39.80	\$40.60	\$40.60	\$41.40	2.0%		CPI increase
1590	145	City Streets Sale of Publication	each	\$80.00	\$80.50	\$82.00	\$82.00	\$82.00	0.0%		No increase
1857	146	Commercial Lease Community Consultation- Community Land - Media (5+ Years)	each	\$500.00	\$500.00	\$510.00	\$510.00	\$520.00	2.0%	Local Govt Act S202	CPI increase
Administration Fee											
1859	147	Assignment of Lease	each	\$1,000.00	\$1,000.00	\$1,050.00	\$1,050.00	\$1,050.00	0.0%	Retail and Commercial Leases Act	No increase
Outdoor Cafes											
Permit/ Licence Fees											
0689	148	New Outdoor Cafes	per application	\$350.00	\$350.00	\$350.00	\$0.00	\$0.00	-100.0%	Local Government Act S222	Zero fee per Council decision in 2019/20
0695	149	Planters small < 450 mm square (No Fee Charged)	per licence	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act S222	Zero fee per Council decision in 2019/20
0696	150	Planters small > 450 mm square (No Fee Charged)	per licence	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act S222	Zero fee per Council decision in 2019/20
0697	151	Outdoor Cafes PVC Blinds per linear metre	per annum per licence	\$43.50	\$43.50	\$43.50	\$0.00	\$0.00	-100.0%	Local Government Act S222	Zero fee per Council decision in 2019/20
0698	152	Outdoor Cafes Screens per linear metre	per annum per licence	\$43.50	\$43.50	\$43.50	\$0.00	\$0.00	-100.0%	Local Government Act S222	Zero fee per Council decision in 2019/20
0699	153	Outdoor Cafes Transfer of Permit	per permit	\$104.00	\$104.00	\$104.00	\$0.00	\$0.00	-100.0%	Local Government Act S222	Zero fee per Council decision in 2019/20

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1604	154	Outdoor Dining per square metre - Central Activities and Main Streets	per annum	\$39.00	\$39.00	\$39.00	\$0.00	\$0.00	-100.0%	Local Government Act S222	Zero fee per Council decision in 2019/20
1605	155	Outdoor Dining per square metre - Other areas	per annum	\$34.00	\$34.00	\$34.00	\$0.00	\$0.00	-100.0%	Local Government Act S222	Zero fee per Council decision in 2019/20
1606	156	Fixed Furniture levy per square metre	per annum	\$5.00	\$5.00	\$5.00	\$0.00	\$0.00	-100.0%	Local Government Act S222	Zero fee per Council decision in 2019/20
Park Lands and Public Spaces Fees											
Hire Fees											
1767	157	Site Hire Fee-cost per 1,000 SqM or part thereof (To be adj'd by an amt from each Adj Cat, using criteria from each CAT)	per 1000SqM/Day	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	0.0%		No increase
1768	158	Site Fee Adjustment Category A: Popular Site (No Site Fee Adjustment)	per 1000SqM/Day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Discount refers to fee 1767
1769	159	Site Fee Adjustment Category A: Premium Site (10% Surcharge)	per 1000SqM/Day	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	0.0%		Surcharge refers to fee 1767
1770	160	Site Fee Adjustment Category A: Pilot/Potential Site (20% Discount)	per 1000SqM/Day	-\$12.00	-\$12.00	-\$12.00	-\$12.00	-\$12.00	0.0%		Discount refers to fee 1767
1771	161	Site Fee Adjustment Category B: Corporate/Commercial Entity (No Discount)	per 1000SqM/Day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Discount refers to fee 1767
1772	162	Site Fee Adjustment Category B: Government Entity (5% Discount)	per 1000SqM/Day	-\$3.00	-\$3.00	-\$3.00	-\$3.00	-\$3.00	0.0%		Discount refers to fee 1767
1773	163	Site Fee Adjustment Category B: Not For Profit/Community Entity (30% Discount)	per 1000SqM/Day	-\$18.00	-\$18.00	-\$18.00	-\$18.00	-\$18.00	0.0%		Discount refers to fee 1767
1774	164	Site Fee Adjustment Category B: Private(Other) Entity (No Discount)	per 1000SqM/Day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Discount refers to fee 1767
1775	165	Site Fee Adjustment Category C: Ticketed Event (No Discount)	per 1000SqM/Day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Discount refers to fee 1767

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1776	166	Site Fee Adjustment Category C: Ticketed & Non-Ticketed Event (5% Discount)	per 1000SqM/Day	-\$3.00	-\$3.00	-\$3.00	-\$3.00	-\$3.00	0.0%		Discount refers to fee 1767
1777	167	Site Fee Adjustment Category C: Non-Ticketed Event (10% Discount)	per 1000SqM/Day	-\$6.00	-\$6.00	-\$6.00	-\$6.00	-\$6.00	0.0%		Discount refers to fee 1767
1778	168	Site Fee Adjustment Category D: Summer Season Event (October to April) (No Discount)	per 1000SqM/Day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Discount refers to fee 1767
1779	169	Site Fee Adjustment Category D: Winter Season Event (May to September) (25% Discount)	per 1000SqM/Day	-\$15.00	-\$15.00	-\$15.00	-\$15.00	-\$15.00	0.0%		Discount refers to fee 1767
1899	170	Non-Trading Event Day / Bump in bump out rate (50% of Site Fee)	per 1000SqM/Day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		50% discount off actual daily site fee
Permit/ Licence Fees											
0412	171	Film Shoots Commercial Still or Movie In line with guidelines	per day	\$157.00	\$160.00	\$163.00	\$163.00	\$163.00	0.0%		No increase
0890	172	Road closure all roads per application only Commercial entities (Not For Profit exempt)	per application	\$734.00	\$748.00	\$748.00	\$748.00	\$748.00	0.0%		No increase
2287	173	Advertising Costs Incurred due to Public Consultation	per advert	New	New	New	POA	POA			New Fee
Hoarding Fees											
Hoarding Fees											
0035	174	Hoarding in excess of 2.5m from site per square metre/per week (other than Rundle Mall)	per week	\$5.50	\$5.60	\$5.70	\$5.70	\$5.80	1.8%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount
0291	175	Hoarding >2.5 m from site building alignment per square metre/per week (Rundle Mall)	per application	\$6.10	\$6.20	\$6.30	\$6.30	\$6.40	1.6%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount
0293	176	Hoarding up to and include 2.5m from site per sq.m/per week (Rundle Mall)	per application	\$2.75	\$2.80	\$2.85	\$2.85	\$2.90	1.8%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount
0294	177	Hoarding up to and including 2.5 m from site per sq.m/ per week (other than Rundle Mall)	per application	\$2.14	\$2.20	\$2.25	\$2.25	\$2.30	2.2%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount

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0583	178	Hoarding or Compound Long Term Projects(>8 weeks) other than Rundle Mall	per sq metre per week	\$2.35	\$2.40	\$2.45	\$2.45	\$2.50	2.0%	Local Govt Act Section 221 -224	CPI increase
0584	179	Hoarding or Compound Long Term Projects(>8 weeks) Rundle Mall	per sq metre per week	\$2.75	\$2.80	\$2.85	\$2.85	\$2.90	1.8%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount
0036	180	Excavating or Trenching Fee	per sq metre per week	\$2.14	\$2.20	\$2.25	\$2.25	\$2.30	2.2%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount
0201	181	Cranes Cat 1 (over 50 tonnes)	per day	\$163.00	\$166.00	\$169.00	\$169.00	\$172.00	1.8%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount
0202	182	Cranes Cat 2 (under 50 tonnes)	per day	\$130.00	\$132.50	\$135.00	\$135.00	\$137.00	1.5%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount
0203	183	Cranes Cat 3 (tractor cranes, crane trucks, elevated work platforms)	per day	\$104.00	\$106.00	\$108.00	\$108.00	\$110.00	1.9%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount
0292	184	Development Involving Ticket Machines per machine per week (cost equal to loss of income)	per licence	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Govt Act Section 221 -224	Price will reflect income loss
0548	185	Industrial Bin / Shipping Containers per week or part thereof	per week	\$100.00	\$102.00	\$104.00	\$104.00	\$106.00	1.9%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount
0561	186	Ladders / Footpath Permits (Annual)	per annum	\$161.00	\$164.00	\$167.00	\$167.00	\$170.00	1.8%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount
0562	187	Ladders / Footpath Permits (Casual)	per week	\$58.00	\$59.00	\$60.00	\$60.00	\$61.00	1.7%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount
0625	188	Mini Skip - per week	per week	\$65.00	\$66.00	\$67.00	\$67.00	\$68.00	1.5%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount
0627	189	Minimum fee per week (or part thereof)	per week	\$58.00	\$59.00	\$60.00	\$60.00	\$61.00	1.7%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount
0688	190	Operation of Concrete Pump	per day	\$100.00	\$102.00	\$104.00	\$104.00	\$106.00	1.9%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount
0711	191	Park Lands per annum per square metre	per annum	\$53.00	\$54.00	\$55.00	\$55.00	\$56.00	1.8%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount
0888	192	Road and Footpath Occupation (Works)	per annum	\$481.00	\$490.00	\$499.00	\$499.00	\$509.00	2.0%	Local Govt Act Section 221 -224	CPI increase
0889	193	Road and Footpath Occupation (Works)	per week	\$62.00	\$63.00	\$64.00	\$64.00	\$65.00	1.6%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount

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0915	194	Scissor Lift / Mobile Scaffolds (Elevating Work Platforms)	per day	\$66.00	\$67.00	\$61.00	\$61.00	\$62.00	1.6%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount
1524	195	Occupation of area (non promotion) per week or part of week	per week	\$59.00	\$60.00	\$61.00	\$61.00	\$62.00	1.6%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount
1525	196	Parklet Fee	per square metre per annum	\$43.00	\$44.00	\$44.00	\$44.00	\$45.00	2.3%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount
1526	197	Scaffold Fee (Charged as Hoarding)	per week	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Govt Act Section 221 -224	Reference only, category currently a zero fee
1608	198	Administration Fee for extensions to permit	per request	\$52.00	\$53.00	\$54.00	\$54.00	\$55.00	1.9%		CPI increase rounded to nearest appropriate amount
2000	199	Rundle Mall Hoarding Panels	per application	\$13.00	\$13.20	\$13.40	\$13.40	\$13.60	1.5%	Local Govt Act Section 221 -224	CPI increase rounded to nearest appropriate amount
Property Information											
Other Fees											
0852	199	Rating Policy	each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
0909	200	Sale of Assessment Record Information Copy of entry in the assessment Book Per assessment (to 20)	per assessment	\$13.00	\$14.00	\$14.00	\$14.00	\$15.00	7.1%		CPI increase rounded to nearest appropriate amount
0911	201	Sale of Assessment Record Information Copy of entry in the assessment book per assessment (>20)	per assessment	\$8.00	\$9.00	\$9.00	\$9.00	\$10.00	11.1%		CPI increase rounded to nearest appropriate amount
Recoverable Works											
Recoverable Works											
0418	202	Footpath & Median Prepare & Place Asphalt Surface	each	POA	POA	POA	POA	POA		Local Government Act 1999	Price on Application
0419	203	Footpath & Median Prepare & Place Concrete up to 100	each	POA	POA	POA	POA	POA		Local Government Act 1999	Price on Application
0420	204	Footpath & Median Prepare Footpath Base for Paving	each	POA	POA	POA	POA	POA		Local Government Act 1999	Price on Application
0421	205	Footpath & Median Replace Existing Paving	each	POA	POA	POA	POA	POA		Local Government Act 1999	Price on Application

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0422	206	Footpath & Median Supply only of New Clay Brick Paving	each	POA	POA	POA	POA	POA		Local Government Act 1999	Price on Application
0423	207	Footpath & Median Supply only of New Concrete Block Paving	each	POA	POA	POA	POA	POA		Local Government Act 1999	Price on Application
0424	208	Footpath & Median Supply only of New Flagstone Paving 600mm	each	POA	POA	POA	POA	POA		Local Government Act 1999	Price on Application
0425	209	Footpath & Median Supply only of New Flagstone Paving 600mm	each	POA	POA	POA	POA	POA		Local Government Act 1999	Price on Application
0560	210	Kerb & Watertable Construct/Reinstate Kerb and Watertable	each	POA	POA	POA	POA	POA		Local Government Act 1999	Price on Application
0891	211	Roadway for every additional 20mm Layer of Asphalt or part	each	POA	POA	POA	POA	POA		Local Government Act 1999	Price on Application
0892	212	Roadway Major Road Establishment Fee	per site	POA	POA	POA	POA	POA		Local Government Act 1999	Price on Application
0893	213	Roadway Minor Road Establishment Fee	per site	POA	POA	POA	POA	POA		Local Government Act 1999	Price on Application
0894	214	Roadway Prepare & Place Asphalt (up to 55mm thickness)	each	POA	POA	POA	POA	POA		Local Government Act 1999	Price on Application
0895	215	Roadway Prepare & Place Road Pavement Base 100mm layer	each	POA	POA	POA	POA	POA		Local Government Act 1999	Price on Application
1018	216	Stormwater Supply & Construct Sump	each	POA	POA	POA	POA	POA		Local Government Act 1999	Price on Application
1019	217	Stormwater Supply & Install Checker Plate Drain 150mm x 100	each	POA	POA	POA	POA	POA		Local Government Act 1999	Price on Application
1020	218	Stormwater Supply & Install Checker Plate Drain 200mm x 100	each	POA	POA	POA	POA	POA		Local Government Act 1999	Price on Application
1021	219	Stormwater Supply & Install Checker Plate Drain 300mm x 100	each	POA	POA	POA	POA	POA		Local Government Act 1999	Price on Application
Sports and Rec											
Other Fees											
0558	220	Irrigation Pump Fee for Right of Use	per month	\$329.00	\$335.00	\$340.00	\$340.00	\$345.00	1.5%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
Permit/ Licence Fees											
1093	221	Depasturing of Horses - per week	per week	\$33.40	\$45.00	\$45.00	\$45.00	\$46.00	2.2%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount

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1340	222	Annual Licence/Permit – Commercial Activity – Low Impact/High community benefit	per annum	\$285.00	\$290.00	\$319.00	\$319.00	\$325.00	1.9%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
1341	223	Seasonal Licence/Permit – Commercial Activity – Low Impact/High community benefit	per season (6 months)	\$143.00	\$146.00	\$161.00	\$161.00	\$164.00	1.9%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
1345	224	General Community Activity - Annual Licence - per Activity	per annum	\$145.00	\$150.00	\$153.00	\$153.00	\$156.00	2.0%	Local Government Act S246 (3)	CPI increase
1347	225	General Community Activity - Daily Permit - per Activity	per day	\$35.75	\$36.50	\$37.20	\$37.20	\$37.90	1.9%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
2027	226	General Community Activity - Strategic Partnership	per day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Government Act S246 (3)	Reference only, category currently a zero fee
1348	227	Sports Court/Green/Piste - Annual Licence - Community Access - per Court/Green/Piste	per annum	\$143.00	\$146.00	\$150.00	\$150.00	\$153.00	2.0%	Local Government Act S246 (3)	CPI increase
1350	228	Sports Court/Green/Piste - Annual Licence - Restricted Access - per Court/Green/Piste	per annum	\$286.00	\$292.00	\$300.00	\$300.00	\$305.00	1.7%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
1352	229	Sports Field - Annual Licence - Educational institutions (maintained by licence holder) - per Hectare	per facility per hectare per annum	\$1,380.00	\$1,410.00	\$1,440.00	\$1,440.00	\$1,465.00	1.7%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
1354	230	Sports Field - Annual Licence - Clubs & Associations (maintained by licence holder) - per Hectare	per facility per hectare per annum	\$690.00	\$705.00	\$720.00	\$720.00	\$734.00	1.9%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
1504	231	Sports Field - Annual Licence - Educational institutions(maintained by Council)	per annum	\$13,184.00	\$13,448.00	\$13,716.00	\$13,716.00	\$13,990.00	2.0%	Local Government Act S246 (3)	CPI increase
1505	232	Sports Field - Annual Licence - Clubs & Associations (maintained by Council)	per annum	\$6,593.00	\$6,724.00	\$6,858.00	\$6,858.00	\$6,995.00	2.0%	Local Government Act S246 (3)	CPI increase
1506	233	Sports Field - Seasonal Licence (6 months) - Educational institutions (maintained by Council)	per season (6 months)	\$6,593.00	\$6,724.00	\$6,858.00	\$6,858.00	\$6,995.00	2.0%	Local Government Act S246 (3)	CPI increase
1507	234	Sports Field - Seasonal Licence (6 months) - Clubs & Associations (maintained by Council)	per season (6 months)	\$3,297.00	\$3,362.00	\$3,429.00	\$3,429.00	\$3,497.00	2.0%	Local Government Act S246 (3)	CPI increase
2028	235	Change Room Hire - Southern Fields Victoria Park	per day	\$0.00	\$75.00	\$76.50	\$76.50	\$78.00	2.0%	Local Government Act S246 (3)	CPI increase

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2029	236	Booking alteration	each	\$0.00	\$15.00	\$15.00	\$15.00	\$15.30	2.0%		CPI increase
2188	237	Seasonal Hire Weekday – Sports Facility	10 sessions	\$0.00	\$0.00	\$500.00	\$500.00	\$510.00	2.0%		CPI increase
2191	238	Seasonal Hire Weekday – Sports Facility (50% disc)	10 sessions	\$0.00	\$0.00	\$250.00	\$250.00	\$255.00	2.0%		CPI increase
2192	239	Seasonal Hire Weekend/Public Holiday – Sports Facility	10 sessions	\$0.00	\$0.00	\$900.00	\$900.00	\$918.00	2.0%		CPI increase
2193	240	Seasonal Hire Weekend/Public Holiday – Sports Facility (50% disc)	10 sessions	\$0.00	\$0.00	\$450.00	\$450.00	\$459.00	2.0%		CPI increase
2200	241	Seasonal Licence/Permit – Commercial Activity – Med/High Impact/High community benefit	per season (6 months)	\$0.00	\$0.00	\$322.00	\$322.00	\$328.00	1.9%		CPI increase rounded to nearest appropriate amount
2194	242	Casual Hire Weekday – Sports Facility	per session	\$0.00	\$0.00	\$52.00	\$52.00	\$53.00	1.9%		CPI increase rounded to nearest appropriate amount
2195	243	Casual Hire Weekday – Sports Facility (50% disc)	per session	\$0.00	\$0.00	\$26.00	\$26.00	\$26.50	1.9%		CPI increase rounded to nearest appropriate amount
2196	244	Casual Hire Weekend/Public Holiday – Sports Facility	per session	\$0.00	\$0.00	\$96.00	\$96.00	\$97.80	1.9%		CPI increase rounded to nearest appropriate amount
2197	245	Casual Hire Weekend/Public Holiday – Sports Facility (50% disc)	per session	\$0.00	\$0.00	\$48.00	\$48.00	\$48.90	1.9%		CPI increase rounded to nearest appropriate amount
2198	246	Daily Permit – Commercial Activity – Low Impact/High community benefit	per session	\$0.00	\$0.00	\$79.00	\$79.00	\$80.50	1.9%		CPI increase rounded to nearest appropriate amount
2201	247	Daily Permit – Commercial Activity – Med/High Impact/High community benefit	per session	\$0.00	\$0.00	\$158.00	\$158.00	\$161.00	1.9%		CPI increase rounded to nearest appropriate amount
2199	248	Annual Licence/Permit – Commercial Activity – Med/High Impact/High community benefit	per annum	\$0.00	\$0.00	\$638.00	\$638.00	\$650.00	1.9%		CPI increase rounded to nearest appropriate amount
On Street Ticket Machines											
Parking Fees											
1449	249	Ticket Machines half hourly rate (zone 1) per vehicle per half hour	each	\$3.80	\$3.90	\$4.40	\$4.40	\$4.50	2.3%		CPI increase rounded to nearest appropriate amount
1450	250	Ticket Machines hourly rate (zone 1) per vehicle per hour	each	\$4.10	\$4.20	\$4.70	\$4.70	\$4.80	2.1%		CPI increase rounded to nearest appropriate amount
1055	251	Ticket Machines half hourly rate (zone 2) per vehicle per half hour	each	\$3.40	\$3.50	\$4.00	\$4.00	\$4.10	2.5%		CPI increase rounded to nearest appropriate amount

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1056	252	Ticket Machines hourly rate (zone 2) per vehicle per hour	each	\$3.60	\$3.70	\$4.20	\$4.20	\$4.30	2.4%		CPI increase rounded to nearest appropriate amount
1451	253	Ticket Machines half hourly rate (zone 3) per vehicle per half hour	each	\$2.70	\$2.70	\$2.80	\$2.80	\$2.90	3.6%		CPI increase rounded to nearest appropriate amount
1061	254	Ticket Machines hourly rate (zone 3) per vehicle per hour	each	\$2.90	\$2.90	\$3.00	\$3.00	\$3.10	3.3%		CPI increase rounded to nearest appropriate amount
1062	255	Ticket Machines Public Holidays per vehicle per day	each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1063	256	Ticket Machines weekend parking (flat rate areas) per applicable time limit	each	\$2.00	\$2.00	\$2.50	\$2.50	\$3.00	20.0%		Based on CPI increase, market analysis and rounding
1057	257	Ticket Machines 10 hour limit per vehicle per hour	each	\$3.60	\$3.70	\$4.20	\$4.20	\$4.30	2.4%		CPI increase rounded to nearest appropriate amount
1871	258	Ticket Machines 10 hour limit per vehicle max fee	each	\$13.00	\$13.50	\$14.00	\$14.00	\$14.50	3.6%		CPI increase rounded to nearest appropriate amount
Trading Stands											
Permit/ Licence Fees											
1065	259	Trading Stand - Charity	per site per day	\$34.00	\$34.00	\$35.00	\$35.00	\$36.00	2.9%	Local Government Act Section 222	CPI increase rounded to nearest appropriate amount
1066	260	Trading Stand - Commercial per site per day or part thereof	per site per day	\$66.00	\$66.00	\$67.00	\$67.00	\$69.00	3.0%	Local Government Act Section 222	CPI increase rounded to nearest appropriate amount
Development Compliance											
Permit/ Licence Fees											
0580	261	Lodging Houses Licence 1-20 persons	per licence	\$146.00	\$149.00	\$152.00	\$152.00	\$155.00	2.0%	Lodging Houses Licensing By-Laws	CPI increase
0581	262	Lodging Houses Licence 21-50 persons	per licence	\$222.50	\$227.00	\$232.00	\$232.00	\$236.00	1.7%	Lodging Houses Licensing By-Laws	CPI increase rounded to nearest appropriate amount
0582	263	Lodging Houses Licence 51-100 persons	per licence	\$299.00	\$305.00	\$311.00	\$311.00	\$317.00	1.9%	Lodging Houses Licensing By-Laws	CPI increase rounded to nearest appropriate amount
0579	264	Lodging Houses Licence 101-500 persons	per licence	\$368.00	\$375.50	\$383.00	\$383.00	\$390.00	1.8%	Lodging Houses Licensing By-Laws	CPI increase rounded to nearest appropriate amount
Parking Controls											
Permit/ Licence Fees											
0128	265	Adelaide Central Market Parking - 30 Minute Permit (Annual)	per permit	\$185.00	\$188.00	\$191.00	\$191.00	\$195.00	2.1%		CPI increase rounded to nearest appropriate amount
0129	266	Adelaide Central Market Parking - 60 Minute Permit (Annual)	per permit	\$185.00	\$188.00	\$191.00	\$191.00	\$195.00	2.1%		CPI increase rounded to nearest appropriate amount

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Fee ID	Ref	Fee Description	Units	Fee 2017-18	Fee 2018-19	Fee 2019-20	No increase Fee 2020-21	CPI increase where applicable effective from 1st Jan 2021	Variation	Legislation	Notes - CPI increase effective from 1st Jan 2021
0878	267	Vehicle Permit - Application Fee	per application	\$31.00	\$32.00	\$32.50	\$32.50	\$33.00	1.5%		CPI increase rounded to nearest appropriate amount
0879	268	Residential Parking - Cat 1 (Free) Property pre 1976	per permit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
0880	269	Residential Parking - Cat 2 (Annual) Property post 1976	per permit	\$200.00	\$204.00	\$208.00	\$208.00	\$212.00	1.9%		CPI increase rounded to nearest appropriate amount
0881	270	Residential Parking - Cat 2 (Monthly) Property post 1976	per permit	\$20.00	\$20.00	\$20.40	\$20.40	\$21.00	2.9%		CPI increase rounded to nearest appropriate amount
0882	271	Residential Parking - Cat 3 (Daily Care)	per permit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
0883	272	Residential Parking - Cat 4 (Annual, Concession 75% of normal fee)	per permit	\$150.00	\$153.00	\$156.00	\$156.00	\$159.00	1.9%		CPI increase rounded to nearest appropriate amount
0884	273	Residential Parking - Cat 5 (Annual, Short Term Leases)	per permit	\$368.00	\$375.00	\$382.00	\$382.00	\$389.00	1.8%		CPI increase rounded to nearest appropriate amount
0885	274	Residential Parking - Replacement Permit	per permit	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	0.0%		No increase
0886	275	Residential Parking - Visitors Vehicle Permits (25 Permits)	per permit	\$41.00	\$42.00	\$42.50	\$42.50	\$43.00	1.2%		CPI increase rounded to nearest appropriate amount
1784	276	Residential Parking - Temporary Permit (1 week only)	per permit	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	0.0%		No increase
2030	277	Residential Parking - Temporary Permit additional weeks	per week	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	0.0%		No increase
1045	278	Temporary Parking - Controls Special Events (Civic Receptions, etc.)	per permit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1046	279	Temporary Parking - Controls Construction Activities and Work	per permit	\$608.00	\$620.00	\$632.00	\$632.00	\$645.00	2.1%		CPI increase rounded to nearest appropriate amount
1047	280	Temporary Parking - Controls Non-Construction Activities	per permit	\$135.00	\$138.00	\$140.00	\$140.00	\$143.00	2.1%		CPI increase rounded to nearest appropriate amount
1048	281	Temporary Parking - Controls Ticket Parking (Minimum fee)	per space per day	\$24.00	\$25.00	\$26.00	\$26.00	\$27.00	3.8%	Exemptions from Temporary Parking Control	CPI increase rounded to nearest appropriate amount
1049	282	Temporary Parking - Controls Non Ticket Parking	per space per day	\$24.00	\$25.00	\$26.00	\$26.00	\$27.00	3.8%	Exemptions from Temporary Parking Control	CPI increase rounded to nearest appropriate amount

Attachment A: Schedule of Proposed 2020/21 General Fees and Charges set by Council

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1050	283	Temporary Parking - Controls for Road Events (Christmas Pageant etc.) Upon request	each	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	0.0%	Exemptions from Temporary Parking Control	No increase
1662	284	Parking Control Alteration Request	each	\$32.00	\$33.00	\$34.00	\$34.00	\$35.00	2.9%		CPI increase rounded to nearest appropriate amount
Local Nuisance and Litter											
Application Fee											
1997	285	Local Nuisance Exemption Application Fee	per application	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	Local Nuisance & Litter Control Act 2016	Reference only, Category currently a zero fee
Electric Vehicle Charging											
Charging Stations - Minimum Fee											
2061	286	Off and On-Street Alternating/Direct Current Charging minimum fee (after five minutes)	per kWh	New	New	New	\$1.00	\$1.00			Amended - Currently minimum \$1 after first hour of free charging 5 minutes allows for charging session commencement and connection issues
Alternating Current (AC) Charging Stations											
2062	287	Off and On-Street Alternating Current Charging anytime (after minimum fee)	per kWh	\$0.00	\$0.00	\$0.00	\$0.25	\$0.25	100.0%		\$0.25/kwh at all times - simplified fee structure
2291	288	Commuter Service - 15 Amp secure power point - >20 kWh	per annum	New	New	New	\$800.00	\$800.00			Inclusive of electricity usage
2292	289	Fleet Optimiser Service - 7kW charger annual access fee	per annum	New	New	New	\$500.00	\$500.00			AC kwh consumption charges also apply
2293	290	Premium Fleet Service - 22kW charger annual access fee	per annum	New	New	New	\$1,000.00	\$1,000.00			AC kwh consumption charges also apply
Direct Current (DC) Fast Charging Stations											
2077	291	Off and On-Street Direct Current Fast Charging anytime (after minimum fee)	per kWh	\$0.30	\$0.30	\$0.30	\$0.30	\$0.35	16.7%		\$0.35/kwh at all times - simplified fee structure
Customer Centre											
Other Fees											
0863	292	Towing Fees - Vehicle causing Obstruction	each	\$279.00	\$419.00	\$349.00	\$349.00	\$349.00	0.0%		No increase as current on-charge fee appropriate
2088	293	Towing Fees - Vehicle causing Obstruction - After hours	each	\$0.00	\$476.00	\$349.00	\$349.00	\$349.00	0.0%		No increase as current on-charge fee appropriate

Attachment A: Schedule of Proposed 2020/21 General Fees and Charges set by Council

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1017	294	Towed Vehicle Storage Fee	per day	\$14.00	\$15.00	\$15.40	\$15.40	\$15.40	0.0%		No increase as current on-charge fee appropriate
1064	295	Towing Fees - Vehicle Not Moved for at least 24 Hours	each	\$205.00	\$276.00	\$331.00	\$331.00	\$331.00	0.0%		No increase as current on-charge fee appropriate
1271	296	Towing Fee - Direct Prosecution (in addition to applicable expiation fee)	each	\$205.00	\$419.00	\$239.00	\$239.00	\$239.00	0.0%		No increase as current on-charge fee appropriate
2089	297	Towing Fee - Direct Prosecution - After hours	each	\$0.00	\$476.00	\$294.00	\$294.00	\$294.00	0.0%		No increase as current on-charge fee appropriate
1484	298	Administration Fee	each	\$22.00	\$22.00	\$23.00	\$23.00	\$23.00	0.0%		No increase as current on-charge fee appropriate
Smart Parking App – Electronic Ticket Exemption Fees											
Parking Fees											
2099	299	Electronic Ticket Exemption Fees 'Extend Stay' - one-off 15 -minute extension	each	\$0.00	\$5.50	\$5.50	\$5.50	\$5.50	0.0%		No increase
2156	300	Smart Parking App - Electronic Ticket Exemption Fee (zone 1)per vehicle per half hour	each	\$0.00	\$3.90	\$4.40	\$4.40	\$4.50	2.3%		CPI increase rounded to nearest appropriate amount
2157	301	Smart Parking App - Electronic Ticket Exemption Fees (zone 1) per vehicle per hour	each	\$0.00	\$4.20	\$4.70	\$4.70	\$4.80	2.1%		CPI increase rounded to nearest appropriate amount
2150	302	Smart Parking App - Electronic Ticket Exemption Fees (zone 2) per vehicle per half hour	each	\$0.00	\$3.50	\$4.00	\$4.00	\$4.10	2.5%		CPI increase rounded to nearest appropriate amount
2151	303	Smart Parking App - Electronic Ticket Exemption Fees (zone 2) per vehicle per hour	each	\$0.00	\$3.70	\$4.20	\$4.20	\$4.30	2.4%		CPI increase rounded to nearest appropriate amount
2158	304	Smart Parking App - Electronic Ticket Exemption Fee (zone 3) per vehicle per half hour	each	\$0.00	\$2.70	\$2.80	\$2.80	\$2.90	3.6%		CPI increase rounded to nearest appropriate amount
2153	305	Smart Parking App - Electronic Ticket Exemption Fees (zone 3) per vehicle per hour	each	\$0.00	\$2.90	\$3.00	\$3.00	\$3.10	3.3%		CPI increase rounded to nearest appropriate amount
2154	306	Smart Parking App - Electronic Ticket Exemption Fees Public Holidays per vehicle per day	each	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee

Attachment A: Schedule of Proposed 2020/21 General Fees and Charges set by Council

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Fee ID	Ref	Fee Description	Units	Fee 2017-18	Fee 2018-19	Fee 2019-20	No increase Fee 2020-21	CPI increase where applicable effective from 1st Jan 2021	Variation	Legislation	Notes - CPI increase effective from 1st Jan 2021
2155	307	Smart Parking App - Electronic Ticket Exemption Fee weekend parking (flat rate) per applicable time limit	each	\$0.00	\$2.00	\$2.50	\$2.50	\$3.00	20.0%		Based on CPI increase, market analysis and rounding
2152	308	Smart Parking App - Electronic Ticket Exemption Fees 10 hour limit per vehicle per hour	each	\$0.00	\$3.70	\$4.20	\$4.20	\$4.30	2.4%		CPI increase rounded to nearest appropriate amount
2159	309	Smart Parking App - Electronic Ticket Exemption Fees 10 hour limit per vehicle max fee	each	\$0.00	\$13.50	\$14.00	\$14.00	\$14.50	3.6%		CPI increase rounded to nearest appropriate amount

Item 3.2 - Attachment A

Attachment B: Schedule of Proposed 2020/21 General Operations Fees and Charges

SET UNDER DELEGATION



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Item 3.2 - Attachment B

Attachement B: Schedule of Proposed 2020/21 General Fees and Charges set under Delegation

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule.

Fee ID	Ref	Fee Description	Units	Fee 2017-18	Fee 2018-19	Fee 2019-20	No increase Fee 2020-21	CPI increase where applicable effective from 1st Jan 2021	Variation	Legislation	Notes - CPI increase effective from 1st Jan 2021
Library & Community Centres											
Hire Fees											
0052	1	ASWCC - Open Spaces - Business/Commercial Use	per hour	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	0.0%		No increase
0053	2	ASWCC - Open Spaces - Private Use	per hour	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	0.0%		No increase
0054	3	ASWCC - Open Spaces - Community Groups	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
0093	4	Box Factory Hire Meeting Rooms Halifax - Business/Commercial	per hour	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	0.0%		No increase
0094	5	Box Factory Hire Meeting Rooms Halifax - Community Groups	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
0095	6	Box Factory Hire Meeting Rooms Halifax - Private Bookings	per hour	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	0.0%		No increase
0096	7	Box Factory Hire Meeting Rooms Community Room - Regent -Business/Commercial	per hour	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	0.0%		No increase
0097	8	Box Factory Hire Meeting Rooms Community Room - Regent - Private Bookings	per hour	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	0.0%		No increase
0098	9	Box Factory Hire Meeting Rooms Community Room - Regent -Community Groups	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
0506	10	Box Factory Hire Meeting Rooms - Hurtle- Business/Commercial	per hour	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	0.0%		No increase
0507	11	Box Factory Hire Meeting Rooms - Hurtle- Community Groups	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
0508	12	Box Factory Hire Meeting Rooms - Hurtle- Private Bookings	per hour	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	0.0%		No increase
0088	13	Box Factory Hire Meeting Rooms Common Room - McLaren - Private Bookings	per hour	\$18.00	\$18.00	\$18.00	\$18.00	\$18.00	0.0%		No increase
0509	14	Box Factory Hire Meeting Rooms - McLaren - Business/Commercial	per hour	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	0.0%		No increase
0510	15	Box Factory Hire Meeting Rooms - McLaren - Community Groups	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1720	16	Box Factory Hire meeting rooms - Carrington - Business/Commercial	per hour	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	0.0%		No increase
1721	17	Box Factory Hire meeting rooms - Carrington - Private	per hour	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	0.0%		No increase
1722	18	Box Factory Hire meeting rooms Carrington - Community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
0521	19	Hutt Street Hire meeting Rooms - Conference Room Commercial/Business	per hour	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	0.0%		No increase

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0522	20	Hutt Street Hire meeting - Conference Room - Community Groups	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
0527	21	Hutt Street Hire Meeting Rooms - Business/Commercial/Private	per hour	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	0.0%		No increase
0528	22	Hutt Street Hire meeting Rooms - Community Groups	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1485	23	North Adelaide Community Centre Hire Hall - Business/Commercial	per hour	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.0%		No increase
1486	24	North Adelaide Community Centre Hire Hall - Private	per hour	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	0.0%		No increase
1487	25	North Adelaide Community Centre Hire Meeting Rooms - Private	per hour	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	0.0%		No increase
1488	26	North Adelaide Community Centre Hire Meeting Rooms - Business/commercial	per hour	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	0.0%		No increase
1489	27	North Adelaide Community Centre Hire Hall - Community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1688	28	North Adelaide Community Centre - Upstairs meeting room large - business/commercial	per hour	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	0.0%		No increase
1689	29	North Adelaide Community Centre - Upstairs meeting room large - private	per hour	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	0.0%		No increase
1690	30	North Adelaide Community Centre - Upstairs meeting room large - community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1691	31	North Adelaide Community Centre - Upstairs meeting room small - Business/commercial	per hour	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	0.0%		No increase
1692	32	North Adelaide Community Centre - Upstairs meeting room small - private	per hour	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	0.0%		No increase
1693	33	North Adelaide Community Centre - Upstairs meeting room small - community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1723	34	North Adelaide Community Centre Hire -Meeting rooms - Community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1987	35	North Adelaide Community Centre Hire Hall - Private - Week Day Rate	per session	\$195.00	\$195.00	\$195.00	\$195.00	\$195.00	0.0%		No increase
1988	36	North Adelaide Community Centre Hire Hall - Private - Week End Rate	per session	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	0.0%		No increase
1595	37	City Library - Hire Meeting Room -single - Community Groups	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1596	38	City Library - Hire Meeting Room -single - Business/Commercial	per hour	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	0.0%		No increase
1597	39	City Library - Hire Meeting Room -single - Private use	per hour	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	0.0%		No increase

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1598	40	City Library - Hire Meeting Rooms - combined - Community groups	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1599	41	City Library - Hire Meeting Rooms - combined - Business/Commercial	per hour	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	0.0%		No increase
1600	42	City Library - Hire Meeting Rooms - combined - Private use	per hour	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	0.0%		No increase
1601	43	City Library Events - Weekday - After hours - up to 3 hours	per event	\$325.00	\$330.00	\$335.00	\$335.00	\$335.00	0.0%		No increase
1602	44	City Library Events - Weekend - After hours - up to 3 hours	per event	\$560.00	\$570.00	\$580.00	\$580.00	\$580.00	0.0%		No increase
1694	45	City Library - Hire Studio One - closed - Business/commercial	per hour	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	0.0%		No increase
1695	46	City Library - Hire Studio One - closed - private	per hour	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	0.0%		No increase
1696	47	City Library - Hire Studio One - closed - community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1697	48	City Library - Hire Studio One - open - Business/commercial	per hour	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	0.0%		No increase
1698	49	City Library - Hire Studio One - open - private	per hour	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	0.0%		No increase
1699	50	City Library - Hire Studio One - open - community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1700	51	City Library - Hire studio Two - Business/Commercial	per hour	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	0.0%		No increase
1701	52	City Library - Hire studio Two - Private	per hour	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	0.0%		No increase
1702	53	City Library - Hire studio Two - Community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1703	54	City Library - Hire Outdoor room - Business/Commercial	per hour	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	0.0%		No increase
1704	55	City Library - Hire Outdoor room - Private	per hour	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	0.0%		No increase
1705	56	City Library - Hire Outdoor room - Community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1706	57	City Library - Hire Innovation Lab - Business/commercial	per hour	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	0.0%		No increase
1707	58	City Library - Hire Innovation Lab - Private	per hour	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	0.0%		No increase
1708	59	City Library - Hire Innovation Lab - Community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1709	60	City Library - Hire Media Lab - Business/Commercial	per hour	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	0.0%		No increase
1710	61	City Library - Hire Media Lab - Private	per hour	\$32.50	\$32.50	\$32.50	\$32.50	\$32.50	0.0%		No increase
1711	62	City Library - Hire Media Lab - Community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee

Attachement B: Schedule of Proposed 2020/21 General Fees and Charges set under Delegation

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Fee ID	Ref	Fee Description	Units	Fee 2017-18	Fee 2018-19	Fee 2019-20	No increase Fee 2020-21	CPI increase where applicable effective from 1st Jan 2021	Variation	Legislation	Notes - CPI increase effective from 1st Jan 2021
1712	63	City Library - Digital Services Technical Support	per hour	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	0.0%		No increase
1713	64	City Library - Digital Hub - Half day - Business/commercial	per session	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	0.0%		No increase
1714	65	City Library - Digital Hub - Full day - Business /commercial	per session	\$1,020.00	\$1,020.00	\$1,020.00	\$1,020.00	\$1,020.00	0.0%		No increase
1715	66	City Library - Digital Hub - Half day - Private	per session	\$255.00	\$255.00	\$255.00	\$255.00	\$255.00	0.0%		No increase
1716	67	City Library - Digital Hub - Full day - Private	per session	\$510.00	\$510.00	\$510.00	\$510.00	\$510.00	0.0%		No increase
1717	68	City Library - Digital Hub - Half day - Community	per session	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1718	69	City Library - Digital Hub - Full day - Community	per session	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1787	70	Minor Works Building - Gallery - Community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1788	71	Minor Works Building - Gallery - Private	per hour	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	0.0%		No increase
1789	72	Minor Works Building - Gallery - Commercial	per hour	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	0.0%		No increase
1790	73	Minor Works Building - Loft - Community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1791	74	Minor Works Building - Loft - Private	per hour	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	0.0%		No increase
1792	75	Minor Works Building - Loft - Commercial	per hour	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	0.0%		No increase
1793	76	Minor Works Building - Whole Building - Community	per hour	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1794	77	Minor Works Building - Whole Building - Private	per hour	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	0.0%		No increase
1795	78	Minor Works Building - Whole Building - Commercial	per hour	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	0.0%		No increase
1989	79	Minor Works Gallery (Lower Floor) - Private – Week Day Rate	per session	\$195.00	\$195.00	\$195.00	\$195.00	\$195.00	0.0%		No increase
1990	80	Minor Works Gallery (Lower Floor) - Private – Week End Rate	per session	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	0.0%		No increase
1991	81	Minor Works Loft (Upper Floor) - Private – Week Day Rate	per session	\$195.00	\$195.00	\$195.00	\$195.00	\$195.00	0.0%		No increase
1992	82	Minor Works Loft (Upper Floor) - Private – Week End Rate	per session	\$325.00	\$325.00	\$325.00	\$325.00	\$325.00	0.0%		No increase
1719	83	Program attendance fee - various	per session	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
0505	84	Hire of Meeting Rooms - Admin Fee	each	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	0.0%		No increase

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Fee ID	Ref	Fee Description	Units	Fee 2017-18	Fee 2018-19	Fee 2019-20	No increase Fee 2020-21	CPI increase where applicable effective from 1st Jan 2021	Variation	Legislation	Notes - CPI increase effective from 1st Jan 2021
Adelaide Town Hall											
Hire Fees											
0020	85	Additional Cleaning. Miscellaneous cleaning as required	per hour	\$160.00	\$160.00	\$165.00	\$165.00	\$165.00	0.0%		No increase
0030	86	After Midnight Security Charge	per hour	\$165.00	\$165.00	\$170.00	\$170.00	\$170.00	0.0%		No increase
0080	87	Banner Hanging. Miscellaneous as required	per day	\$130.00	\$130.00	\$135.00	\$135.00	\$135.00	0.0%		No increase
0104	88	Broadcasting Fee	per event	\$105.00	\$105.00	\$110.00	\$110.00	\$110.00	0.0%		No increase
1309	89	Concert Hall Hire inclusive of Auditorium, Banqueting Room Green Room & Meeting Hall Monday to Thursday	per day	\$5,550.00	\$5,550.00	\$5,660.00	\$5,660.00	\$5,660.00	0.0%		No increase
1310	90	Concert Hall Hire inclusive of Auditorium, Banqueting Room, Green Room & Meeting Hall Friday to Sunday & Public Holiday	per day	\$6,775.00	\$6,775.00	\$6,910.00	\$6,910.00	\$6,910.00	0.0%		No increase
1078	91	Grand Piano Hire Daily Usage	per day	\$580.00	\$580.00	\$590.00	\$590.00	\$590.00	0.0%		No increase
1079	92	Use of Organ Hire Daily Usage	per day	\$580.00	\$580.00	\$590.00	\$590.00	\$590.00	0.0%		No increase
1080	93	Use of Upright Piano Hire Daily Usage	per day	\$280.00	\$280.00	\$290.00	\$290.00	\$290.00	0.0%		No increase
1272	94	Auditorium - Non-Catered Events Monday to Thursday	per day	\$3,150.00	\$3,150.00	\$3,220.00	\$3,220.00	\$3,220.00	0.0%		No increase
1273	95	Auditorium - Non-Catered Events Friday to Sunday including Public Holidays	per day	\$3,900.00	\$3,900.00	\$3,975.00	\$3,975.00	\$3,975.00	0.0%		No increase
1274	96	Auditorium - Non-Catered Events Monday to Thursday - Community	per day	\$2,850.00	\$2,850.00	\$2,900.00	\$2,900.00	\$2,900.00	0.0%		No increase
1275	97	Auditorium - Non-Catered Events Friday to Sunday include Public Holidays - Community	per day	\$3,500.00	\$3,500.00	\$3,570.00	\$3,570.00	\$3,570.00	0.0%		No increase
0959	98	Auditorium Custom Stage Alterations - Please contact Adelaide Town Hall for a quote	per day	POA	POA	POA	POA	POA			Price on Application
2261	99	Auditorium - Catered events Monday to Thursday	per day	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	0.0%		No increase
2262	100	Auditorium - Catered events Friday to Sunday & Public Holiday	per day	\$0.00	\$0.00	\$3,570.00	\$3,570.00	\$3,570.00	0.0%		No increase
1971	101	Auditorium Staging 1.2m	per day	\$1,220.00	\$1,220.00	\$1,250.00	\$1,250.00	\$1,250.00	0.0%		No increase
1972	102	Auditorium Staging 2.4m	per day	\$1,360.00	\$1,360.00	\$1,390.00	\$1,390.00	\$1,390.00	0.0%		No increase
1973	103	Auditorium Staging 3.7m	per day	\$1,500.00	\$1,500.00	\$1,530.00	\$1,530.00	\$1,530.00	0.0%		No increase
1974	104	Auditorium Staging 4.9m	per day	\$2,000.00	\$2,000.00	\$2,040.00	\$2,040.00	\$2,040.00	0.0%		No increase
1975	105	Auditorium Staging 6.1m	per day	\$2,140.00	\$2,140.00	\$2,180.00	\$2,180.00	\$2,180.00	0.0%		No increase
NEW	106	Auditorium Staging 1.2m - Community (Less 10%)	per day	New	New	New	\$1,125.00	\$1,125.00			New Fee
NEW	107	Auditorium Staging 2.4m - Community (Less 10%)	per day	New	New	New	\$1,251.00	\$1,251.00			New Fee
NEW	108	Auditorium Staging 3.7m - Community (Less 10%)	per day	New	New	New	\$1,377.00	\$1,377.00			New Fee

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NEW	109	Auditorium Staging 4.9m - Community (Less 10%)	per day	New	New	New	\$1,836.00	\$1,836.00			New Fee
NEW	110	Auditorium Staging 6.1m - Community (Less 10%)	per day	New	New	New	\$1,962.00	\$1,962.00			New Fee
NEW	111	Custom Staging & Choral Risers (Auditorium)	per day	New	New	New	POA	POA			Price on Application
1286	112	Meeting Hall - Non Catered Monday to Friday - Community	per half day	\$405.00	\$405.00	\$415.00	\$415.00	\$415.00	0.0%		No increase
1287	113	Meeting Hall - Non Catered Saturday to Sunday and Public Holiday - Community	per half day	\$605.00	\$605.00	\$615.00	\$615.00	\$615.00	0.0%		No increase
1283	114	Meeting Hall - Non Catered Monday to Friday	per half day	\$450.00	\$450.00	\$460.00	\$460.00	\$460.00	0.0%		No increase
1280	115	Meeting Hall Full Day - Non Catered Monday to Friday- Community	per day	\$690.00	\$690.00	\$705.00	\$705.00	\$705.00	0.0%		No increase
1281	116	Meeting Hall Full Day - Non Catered Saturday, Sunday and Public Holiday - Community	per day	\$780.00	\$780.00	\$800.00	\$800.00	\$800.00	0.0%		No increase
0590	117	Meeting Hall Full Day - Non Catered Monday to Friday	per day	\$765.00	\$765.00	\$780.00	\$780.00	\$780.00	0.0%		No increase
0591	118	Meeting Hall Full Day - Non Catered Saturday & Sunday	per day	\$865.00	\$865.00	\$880.00	\$880.00	\$880.00	0.0%		No increase
2256	119	Meeting Hall - Catered Events (Less 10%) ,Full Day - Monday to Friday	per day	\$0.00	\$0.00	\$705.00	\$705.00	\$705.00	0.0%		No increase
2258	120	Meeting Hall - Catered Events (Less 10%) , Full Day - Saturday, Sunday and Public Holidays	per day	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	0.0%		No increase
1277	121	Banqueting Room - Non Catered Events Friday to Sunday including Public Holidays	per day	\$1,760.00	\$1,760.00	\$1,795.00	\$1,795.00	\$1,795.00	0.0%		No increase
1279	122	Banqueting Room - Non Catered Events Friday to Sunday include Public Holidays - Community	per day	\$1,585.00	\$1,585.00	\$1,620.00	\$1,620.00	\$1,620.00	0.0%		No increase
1976	123	Banqueting Room - Non-Catered - Monday to Thursday	per half day	\$830.00	\$830.00	\$850.00	\$850.00	\$850.00	0.0%		No increase
1521	124	Banqueting Room - Non Catered Events - Monday to Thursday	per day	\$1,490.00	\$1,490.00	\$1,520.00	\$1,520.00	\$1,520.00	0.0%		No increase
1522	125	Banqueting Room - Non Catered Events Monday to Thursday - Community	per day	\$1,340.00	\$1,340.00	\$1,365.00	\$1,365.00	\$1,365.00	0.0%		No increase
2259	126	Banqueting Room, Catered Events Monday to Thursday - Full Day	per day	\$0.00	\$0.00	\$1,365.00	\$1,365.00	\$1,365.00	0.0%		No increase
2257	127	Banqueting Room, Catered Events - Monday to Thursday	per half day	\$0.00	\$0.00	\$765.00	\$765.00	\$765.00	0.0%		No increase
1977	128	Banqueting Room Catered, Community (Less 10%) - Monday to Thursday	per half day	\$750.00	\$750.00	\$765.00	\$765.00	\$765.00	0.0%		No increase

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2260	129	Banqueting Room, Catered Events, Friday, Sunday and Public Holiday - Full Day	per day	\$0.00	\$0.00	\$1,620.00	\$1,620.00	\$1,620.00	0.0%		No increase
NEW	130	Banqueting Room Custom Staging	per day	New	New	New	POA	POA	0.0%		New Fee
1459	131	The Balcony - Non Catered - Monday to Sunday. Call Town Hall for a quote and opportunities for bundling	per day	POA	POA	POA	POA	POA	0.0%		Price on Application
NEW	132	The Balcony - Catered - Monday to Sunday. Call Town Hall for a quote and opportunities for bundling	per day	New	New	New	POA	POA	0.0%		Price on Application
1750	133	Reconciliation Room - Aboriginal and Torres Strait Islander groups Half Day Use/Hire 9am-12pm Monday to Friday	per half day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1751	134	Reconciliation Room - Aboriginal and Torres Strait Islander groups Full Day Use/Hire 9am-5pm Monday to Friday	per day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%		Reference only, category currently a zero fee
1753	135	Reconciliation Room - Aboriginal and Torres Strait Islander groups Weekend Use	per event	POA	POA	POA	POA	POA	0.0%		Price on Application
1754	136	Reconciliation Room - Not for profit community organisation and groups /Hire 8.30am -12.00pm Monday to Friday	per half day	\$135.00	\$135.00	\$140.00	\$140.00	\$140.00	0.0%		No increase
1755	137	Reconciliation Room - Not for profit community organisation and groups Full Day Use/Hire 8.30am-5.00pm Monday to Friday	per day	\$290.00	\$290.00	\$295.00	\$295.00	\$295.00	0.0%		No increase
1759	138	Reconciliation Room - Corporate Clients /Hire 8.30am-12.00pm Monday to Friday	per half day	\$320.00	\$320.00	\$330.00	\$330.00	\$330.00	0.0%		No increase
1760	139	Reconciliation Room - Corporate Clients /Hire 8.30am-5.00pm Monday to Friday	per day	\$500.00	\$500.00	\$510.00	\$510.00	\$510.00	0.0%		No increase
1762	140	Reconciliation Room - Corporate Clients Weekend/Public Holiday Use/Hire 6.30am-9.00pm	per event	\$670.00	\$670.00	\$685.00	\$685.00	\$685.00	0.0%		No increase
2255	141	Reconciliation Room - Community(Less 10%)- Saturday, Sunday - Full Day	per day	\$0.00	\$0.00	\$620.00	\$620.00	\$620.00	0.0%		No increase
1978	142	ATH Small Meeting Rooms- Non Catered - Monday to Friday	per day	\$360.00	\$360.00	\$370.00	\$370.00	\$370.00	0.0%		No increase
1979	143	ATH Small Meeting Rooms - Non Catered - Monday to Friday - Community	per day	\$325.00	\$325.00	\$330.00	\$330.00	\$330.00	0.0%		No increase
1980	144	ATH Small Meeting Rooms- Non Catered - Saturday, Sunday & Public Holiday	per day	\$510.00	\$510.00	\$520.00	\$520.00	\$520.00	0.0%		No increase
1981	145	ATH Small Meeting Rooms- Non Catered - Saturday, Sunday & Public Holiday - Community	per day	\$460.00	\$460.00	\$470.00	\$470.00	\$470.00	0.0%		No increase

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1982	146	ATH Small Meeting Rooms - Monday to Friday - Catered	per day	\$250.00	\$250.00	\$255.00	\$255.00	\$255.00	0.0%		No increase
1983	147	ATH Small Meeting Rooms - Monday to Friday - Catered - Community	per day	\$225.00	\$225.00	\$230.00	\$230.00	\$230.00	0.0%		No increase
1984	148	ATH Small Meeting Rooms - Catered - Saturday, Sunday & Public Holiday	per day	\$400.00	\$400.00	\$410.00	\$410.00	\$410.00	0.0%		No increase
1985	149	ATH Small Meeting Rooms - Catered - Saturday, Sunday & Public Holiday - Community	per day	\$360.00	\$360.00	\$370.00	\$370.00	\$370.00	0.0%		No increase
NEW	150	Rubbish removal fee	per event	New	New	New	\$250.00	\$250.00			New Fee
NEW	151	Front of House Staff Standard (8:00 a.m. to Midnight - Monday to Saturday)	per hour	New	New	New	\$38.00	\$38.00			New Fee
NEW	152	Front of House Staff Penalty (Midnight to 8:00 a.m. - Monday to Sunday and overtime after 8 hours)	per hour	New	New	New	\$62.00	\$62.00			New Fee
NEW	153	Front of House Staff Public Holiday	per hour	New	New	New	\$80.00	\$80.00			New Fee
NEW	154	Front of House Manager Standard (8:00 a.m. to Midnight - Monday to Saturday)	per hour	New	New	New	\$48.00	\$48.00			New Fee
NEW	155	Front of House Manager Penalty (Midnight to 8:00 a.m. - Monday to Sunday and overtime after 8 hours)	per hour	New	New	New	\$81.00	\$81.00			New Fee
NEW	156	Front of House Manager Public Holiday	per hour	New	New	New	\$102.00	\$102.00			New Fee
NEW	157	Front of House Technicians Standard - Minimum 3 hours call (4 hours minimum Sunday)	per hour	New	New	New	\$90.00	\$90.00			New Fee
NEW	158	Front of House Technicians Overtime - After 8 hours, charge to the nearest half hour	per hour	New	New	New	\$90.00	\$90.00			New Fee
NEW	159	Front of House Technicians - missed meal break penalty	per half day	New	New	New	\$80.00	\$80.00			New Fee
NEW	160	Wilson Security Rates Monday to Friday 6 a.m. to 6 p.m.	per hour	New	New	New	\$58.00	\$58.00			New Fee
NEW	161	Wilson Security Rates Monday to Friday 6 p.m. to 6 a.m.	per hour	New	New	New	\$68.00	\$68.00			New Fee
NEW	162	Wilson Security Rates Saturday all day	per hour	New	New	New	\$78.00	\$78.00			New Fee
NEW	163	Wilson Security Rates Sunday all day	per hour	New	New	New	\$113.00	\$113.00			New Fee
NEW	164	Wilson Security Rates Public Holiday	per hour	New	New	New	\$133.00	\$133.00			New Fee
NEW	165	Additional Stairs	each	New	New	New	\$250.00	\$250.00			New Fee
General											
Permit/ Licence Fees											
1562	166	Banners: General across street Banner Site Hire - Charity	per site per week	\$74.50	\$75.50	\$77.00	\$77.00	\$78.00	1.3%		CPI increase rounded to nearest appropriate amount

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1563	167	Banners: Premium across street Banner Site Hire - Charity	per site per week	\$91.00	\$92.00	\$93.50	\$93.50	\$95.00	1.6%		CPI increase rounded to nearest appropriate amount
1564	168	Banners: General across street Banner Site Hire - Government/Non-for-profit	per site per week	\$136.50	\$139.00	\$141.50	\$141.50	\$144.00	1.8%		CPI increase rounded to nearest appropriate amount
1565	169	Banners: Premium across street Banner Site Hire - Government/Non-for-profit	per site per week	\$171.50	\$174.00	\$177.50	\$177.50	\$181.00	2.0%		CPI increase
1566	170	Banners: General across street Banner Site Hire - Commercial	per site per week	\$157.00	\$160.00	\$163.00	\$163.00	\$166.00	1.8%		CPI increase rounded to nearest appropriate amount
1567	171	Banners: Premium across street Banner Site Hire - Commercial	per site per week	\$183.50	\$187.00	\$190.00	\$190.00	\$194.00	2.1%		CPI increase rounded to nearest appropriate amount
1568	172	Banners: Across street banner installation	per banner	\$234.50	\$239.00	\$243.00	\$243.00	\$248.00	2.1%		CPI increase rounded to nearest appropriate amount
1569	173	Banners: General City Banner Site Hire - Charity	per site per week	\$16.50	\$17.00	\$17.00	\$17.00	\$17.50	2.9%		CPI increase rounded to nearest appropriate amount
1570	174	Banners: Premium City Banner Site Hire - Charity	per site per week	\$19.50	\$20.00	\$20.00	\$20.00	\$20.50	2.5%		CPI increase rounded to nearest appropriate amount
1571	175	Banners: General City Banner Site Hire - Government/Non-for-profit	per site per week	\$32.00	\$32.50	\$33.00	\$33.00	\$34.00	3.0%		CPI increase rounded to nearest appropriate amount
1572	176	Banners: Premium City Banner Site Hire - Government/Non-for-profit	per site per week	\$38.50	\$39.00	\$39.50	\$39.50	\$40.00	1.3%		CPI increase rounded to nearest appropriate amount
1573	177	Banners: General City Banner Site Hire - Commercial	per site per week	\$35.50	\$36.00	\$36.50	\$36.50	\$37.00	1.4%		CPI increase rounded to nearest appropriate amount
1574	178	Banners: Premium City Banner Site Hire - Commercial	per site per week	\$42.00	\$42.50	\$43.00	\$43.00	\$44.00	2.3%		CPI increase rounded to nearest appropriate amount
1575	179	Banners: City Banner Installation & Removal	per site per week	\$62.50	\$64.00	\$65.00	\$65.00	\$66.00	1.5%		CPI increase rounded to nearest appropriate amount
1577	180	Flags: General Flags Site Hire - Charity	per site per week	\$16.50	\$17.00	\$17.00	\$17.00	\$17.50	2.9%		CPI increase rounded to nearest appropriate amount

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Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule.

Fee ID	Ref	Fee Description	Units	Fee 2017-18	Fee 2018-19	Fee 2019-20	No increase Fee 2020-21	CPI increase where applicable effective from 1st Jan 2021	Variation	Legislation	Notes - CPI increase effective from 1st Jan 2021
1578	181	Flags: General Flags Site Hire - Government/Non-for-profit	per site per week	\$32.50	\$33.00	\$33.50	\$33.50	\$34.00	1.5%		CPI increase rounded to nearest appropriate amount
1579	182	Flags: General Flags Site Hire - Commercial	per site per week	\$35.50	\$36.00	\$36.50	\$36.50	\$37.00	1.4%		CPI increase rounded to nearest appropriate amount
1580	183	Flags: Installation & Removal	each	\$63.50	\$64.50	\$65.50	\$65.50	\$66.50	1.5%		CPI increase rounded to nearest appropriate amount
1581	184	Section 222 Permit Administration Fees - City Banners	per banner	\$39.00	\$40.00	\$41.00	\$41.00	\$42.00	2.4%		CPI increase rounded to nearest appropriate amount
1796	185	Mobile Food Vendor General Permit	per 12 months	\$2,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	0.0%		No increase
2039	186	Mobile Food Vendor General Permit	per month	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	0.0%	LG (Mobile Food Vendors) Act 2017 s.222	No increase
1534	187	Mobile Food Vendor Towing/Essential Vehicle Permit upon first application - one off payment	per application	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	0.0%		No increase
Park Lands and Public Spaces Fees											
Permit/ Licence Fees											
NEW	188	Advertising Costs Incurred due to Public Consultation	per advert	NEW	NEW	NEW	POA	POA		Local Government Act S233	New Fee
NEW	189	Event Audio Monitoring Fee	per application	NEW	NEW	NEW	POA	POA			New Fee
NEW	190	DPTI Event Public Transport Levy	per application	NEW	NEW	NEW	POA	POA			New Fee
Sports and Rec											
Permit/ Licence Fees											
1582	191	Imagination Playground - Commercial/ Private event	per day	\$153.00	\$153.00	\$156.00	\$156.00	\$159.00	1.9%		CPI increase rounded to nearest appropriate amount
1583	192	Imagination Playground - Commercial/ Private event	per week	\$714.00	\$714.00	\$728.00	\$728.00	\$742.00	1.9%		CPI increase rounded to nearest appropriate amount
1587	193	Imagination Playground - Delivery fee - Monday to Friday	per booking	\$82.00	\$82.00	\$83.50	\$83.50	\$85.00	1.8%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount

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Fee ID	Ref	Fee Description	Units	Fee 2017-18	Fee 2018-19	Fee 2019-20	No increase Fee 2020-21	CPI increase where applicable effective from 1st Jan 2021	Variation	Legislation	Notes - CPI increase effective from 1st Jan 2021
1663	194	Lights - Victoria Park Premium Field	per day	\$51.00	\$51.00	\$52.00	\$52.00	\$53.00	1.9%	Local Government Act S246 (3)	CPI increase rounded to nearest appropriate amount
Victoria Park											
Grandstand Fee											
1609	195	Commercial Rate (All Areas)	per day	\$354.00	\$361.00	\$370.00	\$370.00	\$375.00	1.4%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1610	196	Commercial Rate (All Areas)	per half day	\$177.00	\$180.50	\$185.00	\$185.00	\$188.00	1.6%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1611	197	Commercial Rate (All Areas)	per hour	\$52.00	\$53.00	\$55.00	\$55.00	\$56.00	1.8%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1612	198	Commercial Rate (Presentation & Change Rooms)	per day	\$295.00	\$301.00	\$307.00	\$307.00	\$313.00	2.0%	Local Govt Act S202	CPI increase
1613	199	Commercial Rate (Presentation & Change Rooms)	per half day	\$147.00	\$150.00	\$155.00	\$155.00	\$158.00	1.9%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1614	200	Commercial Rate (Presentation & Change Rooms)	per hour	\$42.00	\$43.00	\$45.00	\$45.00	\$45.50	1.1%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1615	201	Commercial Rate (Toilets/Cloakroom/ First Aid Room)	per day	\$125.00	\$127.50	\$130.00	\$130.00	\$132.50	1.9%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1616	202	Commercial Rate (Toilets/Cloakroom/ First Aid Room)	per half day	\$62.00	\$63.00	\$65.00	\$65.00	\$66.00	1.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1617	203	Commercial Rate (Toilets/Cloakroom/ First Aid Room)	per hour	\$21.00	\$21.00	\$22.00	\$22.00	\$22.50	2.3%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1618	204	Not For Profit Sporting Groups (All Areas)	per day	\$177.00	\$180.50	\$185.00	\$185.00	\$188.00	1.6%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1619	205	Not For Profit Sporting Groups (All Areas)	per half day	\$88.50	\$90.30	\$93.00	\$93.00	\$94.00	1.1%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1620	206	Not For Profit Sporting Groups (All Areas)	per hour	\$26.00	\$26.50	\$27.00	\$27.00	\$27.50	1.9%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount

Attachement B: Schedule of Proposed 2020/21 General Fees and Charges set under Delegation

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule.

Fee ID	Ref	Fee Description	Units	Fee 2017-18	Fee 2018-19	Fee 2019-20	No increase Fee 2020-21	CPI increase where applicable effective from 1st Jan 2021	Variation	Legislation	Notes - CPI increase effective from 1st Jan 2021
1621	207	Not For Profit Sporting Groups (Presentation & Change Rooms)	per day	\$125.00	\$127.50	\$130.00	\$130.00	\$132.50	1.9%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1622	208	Not For Profit Sporting Groups (Presentation & Change Rooms)	per half day	\$62.50	\$63.75	\$65.00	\$65.00	\$66.00	1.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1623	209	Not For Profit Sporting Groups (Presentation & Change Rooms)	per hour	\$21.00	\$21.40	\$22.00	\$22.00	\$22.50	2.3%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1624	210	Not For Profit Sporting Groups (Toilets/ Cloakroom/First Aid Room)	per day	\$62.50	\$63.75	\$65.00	\$65.00	\$66.00	1.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1625	211	Not For Profit Sporting Groups (Toilets/ Cloakroom/First Aid Room)	per half day	\$31.50	\$32.00	\$32.50	\$32.50	\$33.00	1.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1626	212	Not For Profit Sporting Groups (Toilets/ Cloakroom/First Aid Room)	per hour	\$15.50	\$15.80	\$16.20	\$16.20	\$16.70	3.1%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1627	213	Community Groups (All Areas)	per day	\$62.50	\$63.75	\$65.00	\$65.00	\$66.00	1.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1628	214	Community Groups (All Areas)	per half day	\$35.50	\$36.20	\$37.00	\$37.00	\$37.50	1.4%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1629	215	Community Groups (All Areas)	per hour	\$21.00	\$21.40	\$22.00	\$22.00	\$22.50	2.3%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1630	216	Community Groups (Presentation & Change Rooms)	per day	\$42.00	\$42.80	\$44.00	\$44.00	\$45.00	2.3%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1631	217	Community Groups (Presentation & Change Rooms)	per half day	\$21.00	\$21.40	\$22.00	\$22.00	\$22.50	2.3%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1632	218	Community Groups (Presentation & Change Rooms)	per hour	\$10.50	\$11.00	\$11.50	\$11.50	\$12.00	4.3%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1633	219	Community Groups (Toilets/Cloakroom/ First Aid Room)	per day	\$31.50	\$32.00	\$33.00	\$33.00	\$33.50	1.5%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1635	220	Community Groups (Toilets/Cloakroom/ First Aid Room)	per hour or per half day	\$17.80	\$18.00	\$18.50	\$18.50	\$19.00	2.7%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount

Attachement B: Schedule of Proposed 2020/21 General Fees and Charges set under Delegation

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule.

Fee ID	Ref	Fee Description	Units	Fee 2017-18	Fee 2018-19	Fee 2019-20	No increase Fee 2020-21	CPI increase where applicable effective from 1st Jan 2021	Variation	Legislation	Notes - CPI increase effective from 1st Jan 2021
1636	221	Key Deposit	each	\$236.00	\$241.00	\$245.00	\$245.00	\$250.00	2.0%	Local Govt Act S202	CPI increase
1637	222	Bond (Commercial Rate)	each	\$520.00	\$530.40	\$540.00	\$540.00	\$550.00	1.9%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1638	223	Bond (Not For Profit Sporting Groups)	each	\$210.00	\$214.20	\$220.00	\$220.00	\$225.00	2.3%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1639	224	Bond (Community Group)	each	\$210.00	\$214.20	\$220.00	\$220.00	\$225.00	2.3%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
1640	225	Air Conditioner Remote Control bond	each	\$35.00	\$35.70	\$37.00	\$37.00	\$38.00	2.7%	Local Govt Act S202	CPI increase rounded to nearest appropriate amount
Residential Enhanced Service Fee											
Other Fees											
1848	226	Residential Kerbside Low Density - Standard frequency - General Waste 240L Upsized Bin	per annum	\$155.00	\$158.00	\$161.00	\$161.00	\$164.00	1.9%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1849	227	Residential Kerbside Low Density - Standard frequency - Recycling 360L Upsized Bin	per annum	\$50.00	\$51.00	\$52.00	\$52.00	\$53.00	1.9%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1850	228	Residential Kerbside Low Density - Standard frequency - Organics Additional 240L bin	per annum	\$50.00	\$51.00	\$52.00	\$52.00	\$53.00	1.9%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1851	229	Residential Medium/High Density Additional Bins - Standard frequency - Quarterly - General Waste 660L Bin	per quarter	\$285.00	\$290.00	\$295.00	\$295.00	\$300.00	1.7%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1852	230	Residential Medium/High Density Additional Bins - Standard frequency - Quarterly - Recycling 660L Bin	per quarter	\$215.00	\$219.00	\$223.00	\$223.00	\$227.00	1.8%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1853	231	Residential Medium/High Density Additional Bins - Standard frequency - Quarterly - Organics 240L Bin	per quarter	\$166.00	\$169.00	\$172.00	\$172.00	\$175.00	1.7%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1854	232	Residential Medium/High Density -above standard frequency - Additional Collections - General Waste 660L	each	\$257.00	\$262.00	\$267.00	\$267.00	\$272.00	1.9%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1855	233	Residential Medium/High Density -above standard frequency -Additional Collections - Recycling 660L	each	\$190.00	\$193.00	\$196.00	\$196.00	\$200.00	2.0%	Local Government Act 1999	CPI increase

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Fee ID	Ref	Fee Description	Units	Fee 2017-18	Fee 2018-19	Fee 2019-20	No increase Fee 2020-21	CPI increase where applicable effective from 1st Jan 2021	Variation	Legislation	Notes - CPI increase effective from 1st Jan 2021
1856	234	Residential Medium/High Density -above standard frequency - Additional Collections - Organics 240L	each	\$166.00	\$169.00	\$172.00	\$172.00	\$175.00	1.7%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1865	235	Residential Additional Hard waste collection - above standard frequency	each	\$70.00	\$71.00	\$72.00	\$72.00	\$73.00	1.4%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1866	236	Residential additional bins weekly collection for medium/high density - standard frequency - General Waste 240L	per annum	\$380.00	\$387.00	\$394.00	\$394.00	\$402.00	2.0%	Local Government Act 1999	CPI increase
1867	237	Residential additional bins weekly collection for medium/high density - standard frequency - Recycling 240L	per annum	\$75.00	\$76.00	\$77.00	\$77.00	\$79.00	2.6%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1868	238	Residential additional bins weekly collection for medium/high density - standard frequency - Recycling 360L	per annum	\$100.00	\$102.00	\$104.00	\$104.00	\$106.00	1.9%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1869	239	Residential additional bins weekly collection for medium/high density - standard frequency - Recycling 140L	per annum	\$80.00	\$81.00	\$82.00	\$82.00	\$84.00	2.4%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
1870	240	Residential additional bins weekly collection for medium/high density - standard frequency - Organics 240L	per annum	\$100.00	\$102.00	\$104.00	\$104.00	\$106.00	1.9%	Local Government Act 1999	CPI increase rounded to nearest appropriate amount
Building Upgrade Agreement (BUA)											
Other Fees											
2018	241	Indicative Application Fee 0.25% of total upgrade project cost funded under the BUA (capped at \$2,500 excl. GST)	per application	POA	POA	POA	POA	POA		Local Govt. Act 1999 - Schedule 1B	Application Fee 0.25% of total upgrade project cost funded under the BUA (Building Upgrade Agreement) (maximum capped at \$2,500 excl. GST)
2019	242	Indicative Service Fee - Initial Set Up (Other fees apply as per BUA)	per application	\$420.00	\$420.00	\$420.00	\$420.00	\$420.00	0.0%	Local Govt. Act 1999 - Schedule 1B	Service Fee - Initial Set Up (Other fees apply as per BUA)
2021	243	Indicative Other Additional Service Fees - Amendment Fee (BUA)	each	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	0.0%	Local Govt. Act 1999 - Schedule 1B	Other Additional Service Fees - Amendment Fee (BUA)
2022	244	Indicative Other Additional Service Fees - Late Payment Fee	each	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	0.0%	Local Govt. Act 1999 - Schedule 1B	Other Additional Service Fees - Late Payment Fee

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Fee ID	Ref	Fee Description	Units	Fee 2017-18	Fee 2018-19	Fee 2019-20	No increase Fee 2020-21	CPI increase where applicable effective from 1st Jan 2021	Variation	Legislation	Notes - CPI increase effective from 1st Jan 2021
2060	245	Indicative Service Fee - Annual Fee for BUA (total quarterly admin fees - billing, payment collection & remittance)	per annum	\$260.00	\$260.00	\$260.00	\$260.00	\$260.00	0.0%	Local Govt. Act 1999 - Schedule 1B	Service Fee - Annual Fee for BUA (total quarterly admin fees - billing, payment collection & remittance to financier)

Item 3.2 - Attachement B

Attachment C: Schedule of Proposed 2020/21 Rundle Mall Management Authority Fees and Charges

SET BY COUNCIL

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Item 3.2 - Attachment C

Attachment C: Schedule of Proposed 2020/21 General Fees and Charges set by Council for Rundle Mall Management Authority

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule.

Fee ID	Ref	Fee Description	Units	Fee 2017-18	Fee 2018-19	Fee 2019-20	No increase Fee 2020-21	CPI increase where applicable effective from 1st Jan 2021	Variation	Legislation	Notes - CPI increase effective from 1st Jan 2021
Rundle Mall											
Hire Fees											
2218	1	Zone A1 (3x3) Daily Rate	each	\$400.00	\$400.00	\$400.00	\$400.00	\$408.00	2.0%		CPI increase
2219	2	Zone A1 (3x3) Weekly Rate (4-7 days)	each	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,428.00	2.0%		CPI increase
2220	3	Zone A2 (3x3) Daily Rate	each	\$400.00	\$400.00	\$400.00	\$400.00	\$408.00	2.0%		CPI increase
2221	4	Zone A2 (3x3) Weekly Rate (4-7 days)	each	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,428.00	2.0%		CPI increase
2222	5	Zone A3 (6x3) Daily Rate	each	\$400.00	\$400.00	\$400.00	\$400.00	\$408.00	2.0%		CPI increase
2223	6	Zone A3 (6x3) Weekly Rate (4-7 days)	each	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,428.00	2.0%		CPI increase
2224	7	Zone B (3x3) Daily Rate	each	\$400.00	\$400.00	\$400.00	\$400.00	\$408.00	2.0%		CPI increase
2225	8	Zone B (3x3) Weekly Rate (4-7 days)	each	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,428.00	2.0%		CPI increase
2226	9	Zone B2 (6x3) Daily Rate	each	\$700.00	\$700.00	\$700.00	\$700.00	\$714.00	2.0%		CPI increase
2227	10	Zone B2 (6x3) Weekly Rate (4-7 days)	each	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,499.00	2.0%		CPI increase
2228	11	Zone C (6x3) Daily Rate	each	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,020.00	2.0%		CPI increase
2229	12	Zone C (6x3) Weekly Rate (4-7 days)	each	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,570.00	2.0%		CPI increase
2230	13	Zone D1 (6x3) Daily Rate	each	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,020.00	2.0%		CPI increase
2231	14	Zone D1 (6x3) Weekly Rate (4-7 days)	each	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,570.00	2.0%		CPI increase
2216	15	Zone E (18x6) Daily Rate	each	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,652.00	2.0%		CPI increase
2217	16	Zone E (18x6) Weekly Rate (4-7 days)	each	\$9,100.00	\$9,100.00	\$9,100.00	\$9,100.00	\$9,282.00	2.0%		CPI increase
2232	17	Zone I2 (3x3) Daily Rate	each	\$600.00	\$600.00	\$600.00	\$600.00	\$612.00	2.0%		CPI increase
2233	18	Zone I2 (3x3) Weekly Rate (4-7 days)	each	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,142.00	2.0%		CPI increase
2234	19	Zone K1 (6x3) Daily	each	\$800.00	\$800.00	\$800.00	\$800.00	\$816.00	2.0%		CPI increase
2235	20	Zone K1 (6x3) Weekly Rate (4-7 days)	each	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,856.00	2.0%		CPI increase
2236	21	Zone K2 (6x3) Daily	each	\$800.00	\$800.00	\$800.00	\$800.00	\$816.00	2.0%		CPI increase
2237	22	Zone K2 (6x3) Weekly Rate (4-7 days)	each	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,856.00	2.0%		CPI increase
2240	23	Zone L2 (6x3) Daily	each	\$700.00	\$700.00	\$700.00	\$700.00	\$714.00	2.0%		CPI increase
2241	24	Zone L2 (6x3) Weekly Rate (4-7 days)	each	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,499.00	2.0%		CPI increase
2238	25	Zone M1 (10x4) Daily	each	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,020.00	2.0%		CPI increase
2239	26	Zone M1 (10x4) Weekly Rate (4-7 days)	each	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,570.00	2.0%		CPI increase
2249	27	Zone M3 (3x3) Daily	each	\$400.00	\$400.00	\$400.00	\$400.00	\$408.00	2.0%		CPI increase
2250	28	Zone M3 (3x3) Weekly (4-7 days)	each	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,428.00	2.0%		CPI increase
2242	29	Zone P1 (6x3) Daily	each	\$700.00	\$700.00	\$700.00	\$700.00	\$714.00	2.0%		CPI increase
2243	30	Zone P1 (6x3) Weekly Rate (4-7 days)	each	\$2,450.00	\$2,450.00	\$2,450.00	\$2,450.00	\$2,499.00	2.0%		CPI increase
2244	31	Zone R1 (3x3) Daily	each	\$400.00	\$400.00	\$400.00	\$400.00	\$408.00	2.0%		CPI increase
2245	32	Zone R1 (3x3) Weekly (4-7 days)	each	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,428.00	2.0%		CPI increase
2246	33	Zone S (3x3) Daily	each	\$400.00	\$400.00	\$400.00	\$400.00	\$408.00	2.0%		CPI increase
2247	34	Zone S (3x3) Weekly (4-7 days)	each	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,428.00	2.0%		CPI increase

Attachment C: Schedule of Proposed 2020/21 General Fees and Charges set by Council for Rundle Mall Management Authority

Where applicable Council will charge fees to the Crown, agencies or third parties acting on behalf of the Crown, and Utility Companies requiring agreement with Council to undertake work on Council land under common law in accordance with the fees set out in the below schedule.

Fee ID	Ref	Fee Description	Units	Fee 2017-18	Fee 2018-19	Fee 2019-20	No increase Fee 2020-21	CPI increase where applicable effective from 1st Jan 2021	Variation	Legislation	Notes - CPI increase effective from 1st Jan 2021
2248	35	Roaming (Size - as advised) - 4 hours	each	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,020.00	2.0%		CPI increase
2251	36	50% Discount - Registered Charities, Emergency Services and Armed Forces	each	POA	POA	POA	POA	POA			Price on Application
2252	37	25% Retailer Discount on Rundle Mall Hire Fees	each	POA	POA	POA	POA	POA			Price on Application

2020/00150

Public

Approving Officer:
Clare Mockler, Deputy CEO &
Director Culture

EXECUTIVE SUMMARY

Since mid-March 2019, Council has been engaged in a series of intensive, detailed conversations about the City of Adelaide's financial position in the context of the unforeseen, significant impact of COVID-19 on our City, on City of Adelaide operations and finances, and on our community.

These conversations have included consideration of past practices and performance, and a review of the range of financial levers and recovery principles that can be used to help the City recover from the impacts of COVID-19 and to ensure the City of Adelaide's long-term financial sustainability.

A new Long-Term Financial Plan has been developed to enable Council to model and test the impact of various scenarios, including increased borrowings to purchase income generating assets and invest in strategic capital projects, with the aim of facilitating more informed decision making and deliver increased benefits to City residents, ratepayers and businesses.

Increased capacity to borrow does not necessarily mean that Council will borrow more. The ability to do so however will enable Council to respond to immediate, unforeseen pressures, such as the COVID-19 global pandemic, and to leverage any future opportunities, such as matching government investment in City shaping projects. The conditions for borrowing at this time are very favourable, with interest rates at an all-time low.

A key financial lever is the Prudential Borrowing Limit, which is based on Council's *Treasury Policy*, last reviewed and adopted in December 2018, and due for revision in 2020. A revised *Treasury Policy* is presented, which recommends revisions to the current prudential limit ratios to better reflect Council's ability to fund and service existing and future debt, and the creation of a reserve fund to be known as the "Future Fund", to enable Council to fund the purchase of future income generating assets or to invest in strategic capital projects from the sale proceeds of Council assets. Requests to utilise funds from the reserve fund will be based on a business case that clearly demonstrates that the financial return to Council outweighs the annual loan funding costs. Council approval will be required for all requests to utilise these funds.

RECOMMENDATION

THAT COUNCIL:

1. Adopts the proposed Treasury Policy, as contained in Attachment A to Item 3.3 on the Agenda for the Special meeting of Council held on 23 June 2020.

IMPLICATIONS AND FINANCIALS

City of Adelaide 2016-2020 Strategic Plan	Strategic Alignment - Corporate Activities Financial sustainability is critical to achieving our vision and Council will carefully manage its revenue, costs, debt and assets.
Policy	Review of the existing Treasury Policy that enable the attainment of the Long -term Financial Plan goals in a prudent financial manner.
Consultation	Not as a result of this report
Resource	Not as a result of this report
Risk / Legal / Legislative	<i>Local Government Act 1999 and the Local Government (Financial Management) Regulations 2011.</i>
Opportunities	The revised Treasury Policy will provide increased monitoring of borrowings against prudential limits and the creation of a Future Fund to quarantine asset sale proceeds for the future benefit of all ratepayers.
19/20 Budget Allocation	Not as a result of this report
Proposed 20/21 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
19/ Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

DISCUSSION

1. The Treasury Policy has been reviewed and revised to enable Council to meet the objectives of its 2020-24 Strategic Plan and Long-Term Financial Plan.
2. The City of Adelaide's Treasury function is responsible for the management of the following financial risks, which are addressed in the Treasury Policy:
 - 2.1. Liquidity risk
 - 2.2. Borrowing risk
 - 2.3. Cash investment risk
 - 2.4. Interest rate risk
 - 2.5. Foreign currency risk
 - 2.6. Credit risk.
3. The revised Treasury Policy has been prepared based on the following principles:
 - 3.1. Council's 'risk appetite' in managing financial risks is governed by the prudential limits
 - 3.2. 'User pays' and inter-generational equity principles are to be considered in determining the most appropriate way to fund activities
 - 3.3. The ability to service debt from available cash flows
 - 3.4. Speculative transactions that will put Council assets at risk are not permitted
 - 3.5. Borrowings are managed holistically.
4. Key changes to the Treasury Policy have been highlighted in the policy document and are summarised below:
 - 4.1. Prudential Limit
 - 4.1.1. The previous policy noted the "Debt Service Coverage Ratio" as a financial ratio for testing the prudential limit. This has been replaced with an "Interest Expense Ratio" which is a more robust measure of the affordability of Council debt based on the proportion of general rate income that is being used to service that debt
 - 4.1.2. The "Leverage Test Ratio" has been amended from "1.5 years of the amount available for projects" to "1.5 years of general rate revenue" as a more consistent basis to measure capacity to repay borrowings relative to general rates revenue, rather than funds available for projects which can vary between financial years
 - 4.1.3. The "Asset Test Ratio" has been amended from "25% of saleable assets" to "50% of saleable assets" reflecting the strong net assets position of Council and providing scope to increase borrowing capacity.
 - 4.2. Glossary – Deletion
 - 4.2.1. Debt Service Coverage Ratio: The number of times Council's annual "Amount Available for Projects" can service annual principle and interest commitments. Calculated as: *Amount Available for Projects/Annual Principal and Interest Payments*.
 - 4.3. Glossary - Addition
 - 4.3.1. Interest Expense Ratio: Measures the affordability of Council's debt and articulates the proportion of Council's general rate income that is being used to service debt. Calculated as: *Interest Expense/General Rates Revenue*
 - 4.3.2. Leverage Test Ratio: Provides a consistent basis to measure capacity to repay borrowings relative to general rates revenue. Calculated as: *Total Borrowings/General Rates Revenue*.
5. The new policy proposes a reserve fund be created which will be separately identified in the balance sheet as an asset and called the "Future Fund" for the following purposes:
 - 5.1. Proceeds from the sale of Council assets (such as from strategic property sales) will be transferred and quarantined to the reserve fund for the purpose of funding the purchase of future income generating assets or to invest in strategic capital projects
 - 5.2. Proceeds held in the reserve fund will **not** be used to fund operational expenditure or the renewal of assets
 - 5.3. Sale proceeds will be used to offset Council borrowings and reduce the interest expense, until required
 - 5.4. Requests to utilise funds from the reserve fund will be based on a business case that clearly demonstrates that the financial return to Council outweighs the annual loan funding costs

5.5. Council approval will be required for all requests to utilise these funds.

ATTACHMENTS

Attachment A – Treasury Policy

- END OF REPORT -

TREASURY POLICY

23 June 2020

COUNCIL

PURPOSE

The objective of the Treasury Policy is to ensure that Treasury activities are in accordance with its legislative responsibilities under the *Local Government Act 1999* and common law responsibilities and to ensure the long-term financial sustainability of Council. Treasury activities will therefore be managed to ensure the clear, prudent, cost-effective and comprehensive management of Council's financial risks while reflecting the needs of stakeholders.

Operational risk, arising from the management of financial risk, is implicitly addressed through this Policy and includes appropriate segregation of duties, maintenance of accurate records, reconciliation of key accounts, and monitoring of financial risk management activities by senior management and Council.

The key financial risks this policy seek to address are:

- Liquidity Risk
- Borrowing Risk
- Cash Investment Risk
- Interest Rate Risk
- Foreign Currency Risk
- Credit Risk.

STATEMENT

To achieve the purpose, financial risks are managed centrally to ensure alignment with Council's Strategic objectives. This enables Council to optimise access to debt capital and ensure that Treasury operates within a controlled environment.

In assessing and addressing risk the following must be considered:

- Council's 'risk appetite'
- 'User pays' and inter-generational equity principles
- The ability to service debt
- Speculative transactions are not permitted.

Application of this document

This document is approved by Council and no part of the document may be amended without Council approval.

The approved document includes the body of the document and any explanatory documents.

The policy is to be reviewed and approved by Council on a biennial basis.

The policy is applicable to the whole organisation including any wholly owned subsidiaries.

Type of Borrowings

Council’s net borrowing requirements will be reviewed annually as part of the Integrated Business Plan development and update of the Long-Term Financial Plan.

Borrowings may be structured as a mixture of short and long-term, fixed and floating interest rates. Borrowings for revenue-generating investments should match the business case assumptions.

For administrative efficiency, surplus cash or short-term borrowings may be utilised during the construction phase of major projects, consistent with a holistic approach to cash management.

The level of overall borrowing that Council can sustain will consider the following:

- strategic planning for the future of the Council, covering short, medium and long-term spending and investment requirements
- current and estimated future revenues and the ability to increase the revenue stream through rates growth, user charges, additional grant funds or business activities
- that borrowings can be a critical component of the funding mix to enable Council to respond to immediate, unforeseen pressures, and to leverage future opportunities, including matching external grant funding for revenue generating assets, strategic infrastructure works, and non-revenue generating projects
- that the use of borrowings to fund capital expenditure can be effective in linking the payment for an asset to the successive ratepayer base who will benefit over the life of that asset. This user pays matching concept is known as inter-generational equity
- current and future funding needs for both operating and capital expenditures
- the ‘risk appetite’ of Council, as defined by Council’s prudential limits
- that the achievement of a low level of debt or even debt free status should not be primary goals in and of themselves, rather that long-term financial strategies should aim for a financial structure where annual operational expenditure and asset renewals are met from annual funding sources such as rates, fees and charges or operating grants.

Prudential Limit

The maximum level of debt is prescribed by Council by way of prudential limits. While Council does not place a physical monetary limit on the level of borrowings, an upper limit is determined through its financial indicators. When borrowing, Council will consider these financial indicators.

Council will **not** borrow funds when such borrowing would result in any of the following financial ratios being exceeded:

Interest Expense Ratio:	Maximum: 10% of general rates revenue
Leverage Test Ratio:	Maximum: 1.5 years of general rates revenue
Asset Test Ratio:	Maximum: 50% of saleable assets

These ratios are to be included in the Integrated Business Plan document adopted by Council.

Repayment of Borrowings

The term of borrowings should match the need for funds. Short-term borrowings (less than one year) may be used to manage seasonal cash flow fluctuations.

Longer-term borrowings are to be managed holistically and should be paid down in line with Council's Long-term Financial Plan.

As a guide, the debt term for each type of borrowing should be as follows:

- Council's capital requirements assume repayment of principle and interest over 20 years, including major infrastructure projects and land banking,
- Commercial Investment will assume repayment of principle and interest as defined in the business case.

Liquidity Risk Management

Council's bank account balance is to be kept at a level no greater than is required to meet immediate working capital requirements. Any surplus funds are to be applied to reduce debt or invested to generate interest income.

Council's net borrowing requirements will be reviewed annually as part of the Integrated Business Plan development and update of the Long-Term Financial Plan and following the quarterly re-forecasting of Budgets.

Council will hold, as a minimum, enough borrowing facilities to meet projected net debt levels for the next twelve months.

Total long-term borrowing facilities should be within the prudential limits calculated at the time facilities are sought.

Borrowing Risk Management

To manage the risk associated with Borrowings:

- Council approval is required for all new loans, as per Section 44 (3)(c) of the *Local Government Act 1999*
- Loans are to be provided by institutions with long term Standard and Poors (or equivalent) credit ratings of 'A' (Authorised Borrowing Institutions) or better
 - All new loans are to be tendered to at least three Authorised Borrowing Institutions.

Cash Investment Risk Management

Funds that are not immediately required for operational needs and cannot be applied to either reduce existing borrowings or avoid the raising of new borrowings, will be invested.

Cash investments must not be speculative in nature.

Without further approval from Council, cash investments are limited to 'approved investments', including:

- Deposits with the Local Government Finance Authority
- Bank accepted / endorsed bank bills
- Bank negotiable Certificate of Deposits
- Authorised Deposit Taking Institutions interest bearing deposits
- State / Commonwealth Government Bonds.

Cash Investment Spread Treasury may invest:

- Up to 100% of investments with A-1 rated (Standard and Poors, or equivalent) organisations
- Up to 25% of investments with A-2 rated (Standard and Poors, or equivalent) organisations for periods of 90 days or less, an
- No more than \$20,000,000 invested with any individual rated organisation.

Interest Rate Risk Management

- Borrowings will be held and managed on a holistic basis
- Borrowings may be structured as a mix of short and long-term loans with fixed and floating interest rates
- Investments and borrowings will be actively managed to minimise net interest costs
- Investments and borrowings should have a variety of maturity dates in order to spread exposure to interest rate movements and manage cash flow requirements.

Foreign Currency Risk Management

Potential sources of Council's foreign currency exposure include:

- Purchases of goods and services in a foreign currency
- Purchases of capital equipment priced in foreign currency, or subject to price change due to relative movements in exchange rates.

Foreign currency hedges (in the form of forward exchange contracts) may be used to mitigate the risks of significant adverse currency movements but must not be speculative in nature.

Foreign exchange options and other derivative instruments will not be used.

The Procurement function should notify Treasury as soon as any potential foreign currency exposures are identified. Foreign currency exposures in excess of AUD 100,000 must be hedged.

Hedges will be taken out with institutions holding a minimum Short-Term rating of A-2 or better, (Standard & Poors or equivalent). Treasury must obtain quotes from at least two unrelated financial institutions, to ensure best value is achieved.

Credit Risk Management

Credit risk may arise from financial institutions with whom Council has borrowings or cash deposits, customers and members of the public who have a financial liability to Council, or suppliers contracted to deliver a service or project.

To mitigate avoidable credit risks:

- Borrowings will only be held with financial institutions with long-term Standard & Poor's (or equivalent) credit ratings of A or better
- Cash deposits will only be held with financial institutions with short-term Standard & Poor's (or equivalent) credit ratings of A-2 or better
- Where required by Procurement Policy, key suppliers will be subject to independent credit assessment (e.g. Dun & Bradstreet report) prior to awarding new contracts
- Payments to suppliers in advance of delivery are subject to approval by Council's Procurement Manager.

Reserve Funds

Reserves in a financial sense are an allocation of money set aside for specific future purposes in future periods.

Generally, these funds will not have a separate bank account but will be separately identified in the balance sheet as an asset.

Proceeds from the sale of Council assets, (such as from property sales) will be transferred and quarantined to a reserve fund (to be known as Future Fund) for the purpose of funding the future purchase(s) of new income generating assets or to fund new capital projects of a strategic nature.

The proceeds from the sale of Council assets held in the reserve fund will **not** be used to fund operational expenditure or the renewal of assets.

Following the principles of this policy, sale proceeds will be used to reduce overall Council borrowings and interest expenses, which means that funds will be re-borrowed when expenditure from the reserve fund is required.

All requests to utilise funds from the reserve fund will be based on a business case that clearly demonstrates that the financial return to Council outweighs the annual loan funding costs.

Council approval will be required for all requests to use these funds.

Authorised Arrangements

The Treasury function should actively seek to minimise the number of different bank accounts operated by Council or its business entities. Opening and closure of bank accounts may only proceed with written authorisation from the Chief Executive Officer.

All new borrowing arrangements will be approved by Council, as required by Section 44 (3)(c) of the *Local Government Act 1999*. The power to borrow money cannot be delegated from the Council itself.

Council approval of borrowing requirements for the upcoming year is included in the Integrated Business Plan adoption. Details of the effects of the new borrowings on the applicable borrowing ratios are to be provided with the budget documentation, including the trend of these ratios in the Long-Term Financial Plan.

Where the required borrowing has increased following a Council approved quarterly re-forecast, this will constitute Council approval for the additional borrowings.

Reporting Requirements

Monthly a Borrowings & Cash Investments Summary will be provided to the Executive Leadership outlining the following:

- for each borrowing and cash investment - the balance of funds, its interest rate and maturity date, and changes in the balance since the previous report
- a summary of interest income and expenditure variance from budget for the month and year to date
- Prudential limit ratios monitored daily and reported at the end of each month
- a summary of foreign currency exposures, hedges in place at reporting date, and details of any new or executed hedges for the month and year to date.

Quarterly a report on borrowing and cash investment performance will be included as part of the quarterly budget review to Council. The report will highlight:

- for each borrowing and cash investment - the balance of funds, its interest rate and maturity date, and changes in the balance since the previous report
- the proportion of fixed interest rate and variable interest rate borrowings at the end of the reporting period
- a summary of interest income and expenditure variance from budget for the quarter and year to date
- Prudential limit ratios monitored daily and reported at the end of each quarter
- a summary of foreign currency exposures, hedges in place at reporting date, and details of any new or executed hedges for the quarter and year to date.

Prudential limit ratios are included in the Integrated Business Plan document adopted by Council.

Any breaches of the Prudential limits will be reported with remediation actions to CEO immediately and reported as part of the quarterly report on borrowing and cash investment performance.

OTHER USEFUL DOCUMENTS

related documents

- n/a

relevant legislation

- *Local Government Act (SA) 1999*

- *Local Government (Financial Management) Regulations 2011*

GLOSSARY

Throughout this document, the below terms have been used and are defined as:

Asset Test Ratio: The percentage of total borrowings to Council's saleable property assets. Calculated as:

Total Borrowings/Total Saleable Property Assets

('Saleable Property Assets' = Total Real Property Assets LESS Landmark Public Buildings, Park Lands and Buildings on Park Lands)

Authorised Deposit Taking Institutions: financial institutions in Australia which are supervised by the Australian Prudential Regulation Authority (APRA) and authorised under the Banking Act 1959 (Cwlth) to accept deposits from the public.

Borrowing Risk: That Council is unable to secure borrowed funds when required.

Cash Investment Risk: Cash investment funds are not preserved resulting in Council suffering financial loss from investment activities.

Credit Risk: The risk of financial loss occurring from a counterparty in a transaction with Council being unable or unwilling to meet its obligations.

Foreign Currency Risk: The risk of financial loss due to variation in rates of exchange used to convert foreign currency transactions.

Interest Expense Ratio: Measures the affordability of Councils debt and articulates the proportion of Councils general rate income that is being used to service debt. Calculated as: *Interest Expense/General Rates Revenue*

Interest Rate Risk: The risk of financial loss from adverse movements in interest rates applicable to borrowings and/or cash investments.

Inter-Generational Equity: When assessing investment & borrowing decisions, the consideration given for the "generation of rate payers" who will derive the substantive benefits versus those who will ultimately pay (through Council rates and user charges).

Leverage Test Ratio: Provides a consistent basis to measure capacity to repay borrowings relative to general rates revenue. Calculated as: *Total Borrowings/General Rates Revenue*

Liquidity Risk: That Council have a lack of available funds to meet short-term financial commitments.

Standard & Poor's rating: A Standard & Poor's issued credit rating is a forward-looking opinion about the creditworthiness of an obligor with respect to a specific financial obligation, a specific class of financial obligations, or a specific financial program. Credit ratings issued can be either long-term or short-term.

Long-term Obligation Ratings

AAA

An obligation rated 'AAA' has the highest rating assigned by Standard & Poor's. The obligor's capacity to meet its financial commitment on the obligation is extremely strong.

AA

An obligation rated 'AA' differs from the highest-rated obligations only to a small degree. The obligor's capacity to meet its financial commitment on the obligation is very strong.

A

An obligation rated 'A' is somewhat more susceptible to the adverse effects of changes in circumstances and economic conditions than obligations in higher-rated categories. However, the obligor's capacity to meet its financial commitment on the obligation is still strong.

Short-term Obligation Ratings**A-1**

A short-term obligation rated 'A-1' is rated in the highest category by Standard & Poor's. The obligor's capacity to meet its financial commitment on the obligation is strong. Within this category, certain obligations are designated with a plus sign (+). This indicates that the obligor's capacity to meet its financial commitment on these obligations is extremely strong.

A-2

A short-term obligation rated 'A-2' is somewhat more susceptible to the adverse effects of changes in circumstances and economic conditions than obligations in higher rating categories. However, the obligor's capacity to meet its financial commitment on the obligation is satisfactory.

ADMINISTRATIVE

As part of Council's commitment to deliver the City of Adelaide Strategic Plan, services to the community and the provision of transparent information, all policy documents are reviewed for currency at least annually as part of the review of delegations.

Those requiring detailed consideration are flagged in the current forward Council Policy Program.

Review history:

ACC2018/163534: adopted by Council, date 11 December 2018, decision ID #18906

ACC2014/30423: adopted by Council, 22 October 2013, decision ID #13541

Contact:

For further information contact the Strategic Finance and Performance Program

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Exclusion of the Public

ITEM 4.1 23/06/2020
Council

Program Contact:
Rudi Deco, Manager
Governance 8203 7442

2018/04291
Public

Approving Officer:
Mark Goldstone, Chief
Executive Officer

EXECUTIVE SUMMARY

It is the recommendation of the Chief Executive Officer that the public be excluded from this Council meeting for the consideration of information and matters contained in the Agenda.

For the following report for Council (Chief Executive Officer's Reports) seeking consideration in confidence

- 5.1.** 2020-21 Business Plan and Budget – Review of Commercial Business Fees and Charges [s 90(3) (b)]

The Order to Exclude for Item 5.1:

1. Identifies the information and matters (grounds) from s 90(3) of the *Local Government Act 1999 (SA)* utilised to request consideration in confidence;
2. Identifies the basis – how the information falls within the grounds identified and why it is necessary and appropriate to act in a meeting closed to the public; and
3. In addition identifies for the following grounds – s 90(3) (b), (d) or (j) - how information open to the public would be contrary to the public interest.

ORDER TO EXCLUDE FOR ITEM 5.1

THAT COUNCIL:

1. Having taken into account the relevant consideration contained in s 90(3) (b) and s 90(2) & (7) of the *Local Government Act 1999 (SA)*, this Special meeting of the Council dated 23/6/2020 resolves that it is necessary and appropriate to act in a meeting closed to the public as the consideration of Item 5.1 [2020-21 Business Plan and Budget – Review of Commercial Business Fees and Charges] listed on the Agenda in a meeting open to the public would on balance be contrary to the public interest.

Grounds and Basis

This Item is confidential as it includes commercial information of a confidential nature where confidence consideration is sought to protect the commercial position of the council and the operating position of Council's business entities operating in a competitive market place.

The disclosure of information in this report to competitors in advance may be to Council's commercial detriment.

Public Interest

The Council is satisfied that the principle that the meeting be conducted in a place open to the public has been outweighed in the circumstances because the disclosure of this information to competitors in advance may be to Council's commercial detriment.

2. Pursuant to s 90(2) of the *Local Government Act 1999 (SA)*, this Special meeting of the Council dated 23/6/2020 orders that the public (with the exception of members of Corporation staff and any person permitted to remain) be excluded from this meeting to enable this meeting to receive, discuss or consider in confidence Item 5.1 [2020-21 Business Plan and Budget – Review of Commercial Business Fees and Charges] listed in the Agenda, on the grounds that such item of business, contains information and matters of a kind referred to in s 90(3) (b) of the Act.
-

DISCUSSION

1. s 90(1) of the *Local Government Act 1999 (SA)*, directs that a meeting of Council must be conducted in a place open to the public.
2. s 90(2) of the *Local Government Act 1999 (SA)*, states that a Council may order that the public be excluded from attendance at a meeting if Council considers it to be necessary and appropriate to act in a meeting closed to the public to receive, discuss or consider in confidence any information or matter listed in s 90(3).
3. s 90(3) prescribes the information and matters that a Council may order that the public be excluded from.
4. s 90(4) of the *Local Government Act 1999 (SA)*, advises that in considering whether an order should be made under s 90(2), it is irrelevant that discussion of a matter in public may:
 - 4.1 cause embarrassment to the council or council committee concerned, or to members or employees of the council; or
 - 4.2 cause a loss of confidence in the council or council committee.’
 - 4.3 involve discussion of a matter that is controversial within the council area; or
 - 4.4 make the council susceptible to adverse criticism.
5. s 90(7) of the *Local Government Act 1999 (SA)* requires that an order to exclude the public:
 - 5.1 Identify the information and matters (grounds) from s 90(3) of the *Local Government Act 1999 (SA)* utilised to request consideration in confidence;
 - 5.2 Identify the basis – how the information falls within the grounds identified and why it is necessary and appropriate to act in a meeting closed to the public; and
 - 5.3 In addition identify for the following grounds – s 90(3) (b), (d) or (j) - how information open to the public would be contrary to the public interest.
6. s 83(5) of the *Local Government Act 1999 (SA)* has been utilised to identify in the Agenda and on the Report for the meeting, that the following reports are submitted seeking consideration in confidence.
 - 6.1 Information contained in Item 5.1 - 2020-21 Business Plan and Budget – Review of Commercial Business Fees and Charges
 - 6.1.1 Is not subject to an Existing Confidentiality Order.
 - 6.1.2 The grounds utilised to request consideration in confidence is s 90(3) (b)
 - (b) information the disclosure of which—
 - (i) could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
 - (ii) would, on balance, be contrary to the public interest;

ATTACHMENTS

Nil

- END OF REPORT -

Confidential Item 5.1

2020-21 Business Plan and Budget – Review of Commercial Business Fees and Charges

Section 90 (3) (b) of the *Local Government Act (SA) 1999*

Pages 73 to 97
